

# Budget Engagement Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS DATE: MAY 31, 2018

FROM: OFFICE OF HOMELESS SOLUTIONS WARD: ALL

SUBJECT: HOMELESS SOLUTIONS UPDATE

## **ISSUE:**

Receive an update from the Office of Homeless Solutions.

## **RECOMMENDATIONS:**

That the Budget Engagement Commission (BEC) receive an update from the Office of Homeless Solutions.

## **BACKGROUND:**

On May 16, 2017, the City Council approved the Measure Z Spending Plan, which appropriated \$47.2 million in FY 2017-18 for 33 initiatives covering public safety, financial discipline/responsibility, critical operating needs, facility capital needs, quality of life, and technology. Within the critical operating needs category, an annual amount of \$500,000 was allocated to Homeless Services.

In January 2018, City departments presented their Fiscal Year 2018-20 Baseline Budget presentations to the BEC. The BEC noted that costs related to homeless issues were incurred by a number of City departments and requested that staff return with an update on Homeless Services.

#### **DISCUSSION:**

The Office of Homeless Solutions will provide a presentation to the BEC highlighting the Riverside Housing First Plan adopted by City Council on March 13, 2018.

#### **FISCAL IMPACT**:

There is no fiscal impact associated with this report.

Prepared by: Kristie Thomas, Interim Budget Manager

Approved as to

Availability of funds: Adam Raymond, Chief Financial Officer/Treasurer Approved by: Marianna Marysheva, Assistant City Manager

Attachments:

A. Presentation