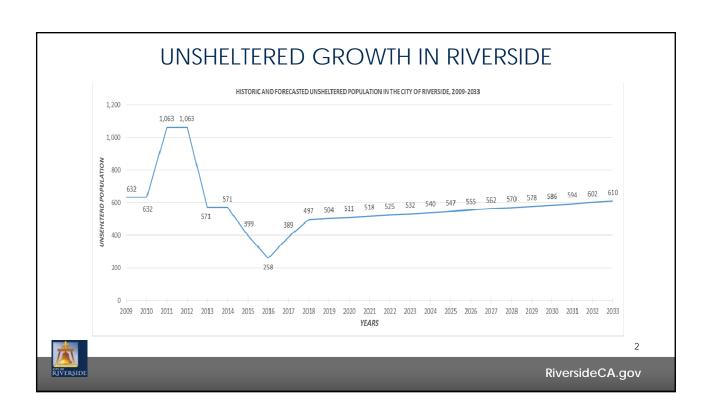


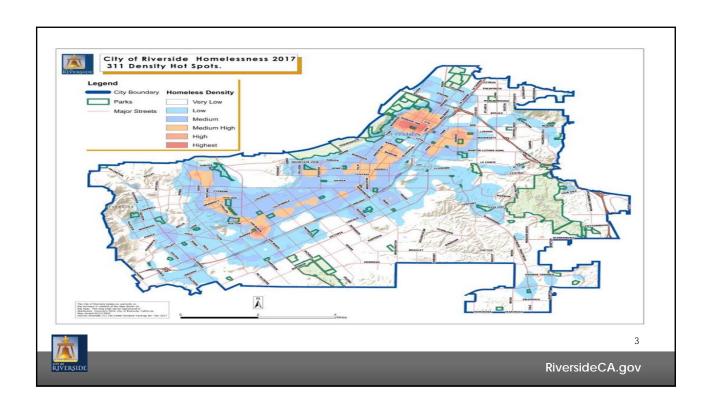
RIVERSIDE HOUSING FIRST PLAN

OFFICE OF HOMELESS SOLUTIONS

Budget Engagement Commission Meeting

May 31, 2018







COMMUNITY SHELTER



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OUTREACH EFFORTS



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6

ENCAMPMENT CLEAN-UP EFFORTS



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ENCAMPMENT CLEAN-UP EFFORTS



RIVERSIDE

8

ENCAMPMENT CLEAN-UP EFFORTS



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ENCAMPMENT CLEAN-UP EFFORTS



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311 CALLS FOR SERVICE IN 2017

311 calls for serv	/ice	2017
calls reference camps	homeless	1,884
 calls reference debris 	homeless	1,391
RPD calls reference I	nomeless	867
RPD calls panhandlers	reference	126
calls reference shopp	ing carts	1,475
Total		5,743



RESOURCES DIVERTED TO	ANNUAL EXPENSE
ENCAMPMENT CLEAN-UP	
Code Enforcement	\$156,000
2. Parks Department	\$52,000
3. Police Department	\$118,000
Public Works Department	\$320,000
Total	\$646,000



	911 Dispatch	2017 (% RELATED TO HOMELESS)	COST
•	subject bothering	14,072 (90%) = 12,665	
•	trespassing	2,947 (75%) = 2,210	RPD \$982,511
•	person down	2,192 (90%) =1,973	
•	public intoxication	1,743 (75%) =1,307	
•	5150 (mental health)	3,117 (50%) = 1,559	
•	Fire department response	4,119 (100%) = 4,119	RFD \$468,147
	Total calls related to homeless	28,833	\$1,450,658



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Providing Services	2017
Housing navigators/case management	\$249,000
Path of Life contracts	\$279,000
Access Center operations	\$80,000
Street Engagement	\$32,000
General Fund salaries	\$56,000
Total	\$696,000



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Investment	tor	Halisina
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2 individuals housed in Riverside from	\$11,414/yr. Federal rent per person (\$22,828)
Emergency Solutions Grant - Rental Assistance	\$646/yr. City case management per person (\$1,292)
8 families housed in Riverside from Tenant	\$11,414/yr. Federal rent per family (\$91,312)
Based Rental Assistance	\$646/yr. City case management per family (\$5,168)
• 6 families housed from County's Rapid	\$12,000/yr. Federal rent per family (\$72,000)
Rehousing	\$1,500/yr. Federal case management per family
(3 in Hemet, 2 in Riverside, 1 in Moreno Valley)	(\$9,000)
Total	Federal \$195,140
	City \$6,460



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- 1.To address the *IMPACTS* homelessness has on the greater community.
- 2.To provide *SERVICES* to homeless individuals and families.
- 3. To *INVEST* in ending homelessness.



2017 - \$2,792,658

IMPACTS - \$2,096,658

SERVICES - \$696,000

INVESTMENT - Federal \$195,140 City \$6,460



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A CHANGE TO HOUSING FIRST

Housing Readiness



Housing First



Medical

MentalBehavioralTraining

• Education

IncomeLandlord Relationship

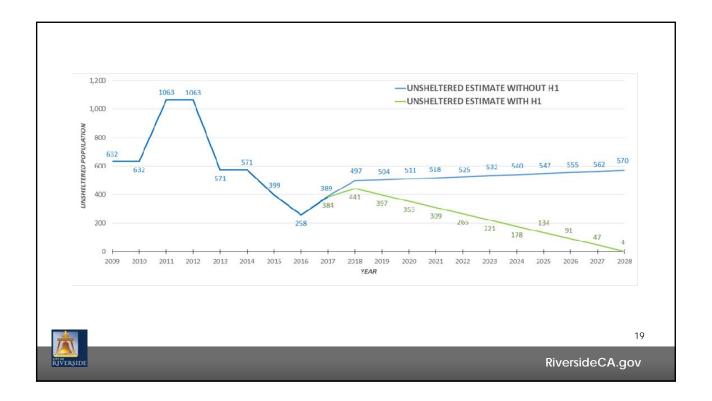


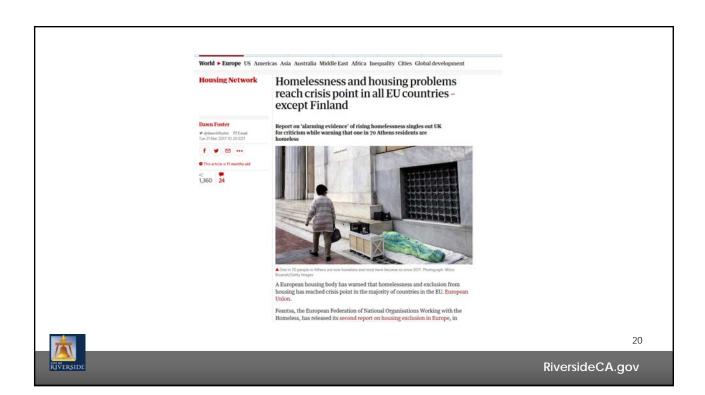




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- 1) it's a proven best practice across the country and around the globe
- 2) it worked to end Veterans homelessness in Riverside in 2016
- 3) we have successfully operated 16 housing first units in Riverside



The necessary services to help individuals and families stabilize after homelessness are most effectively provided when people are in their own home – not in the streets, in the parks, or in the river-bottom.



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If we build housing, more homeless will come....



- Focus on Riverside's homeless population.
- Diversion/family reunification program.
- Work to get prisoners released back into their communities, not our downtown.



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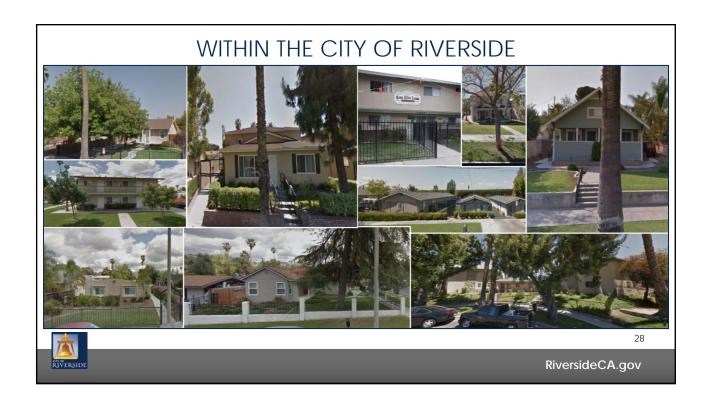
No barriers to entry?

Housing First has low barriers to entry due the recognition that homeless people have a variety of serious problems that require professional intervention, and that this work is most effective when provided at home, not outdoors.

There will be strict tenants' rules, combined with strong case management and service provisions, making Housing First units some of the most stringently managed and enforced affordable housing units in the entire city.







HOUSING FIRST STRATEGY PLAN



A Road Map to Create, Implement, and Operate a Housing First Approach in the City of Riverside



- 1. Meet requirements for SB 2: Building Homes and Jobs Act and SB 1380
- 2. Recommend policies to operate a Housing First model
- 3. Identify Housing First opportunities on the open market
- 4. Recommend funding opportunities
- 5. Recommend policies developing units
- 6. Office of Homeless Solutions to work with various City departments and community partners to implement



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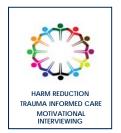
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OPERATING A HOUSING FIRST MODEL



















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A VARIETY HOUSING FIRST UNITS



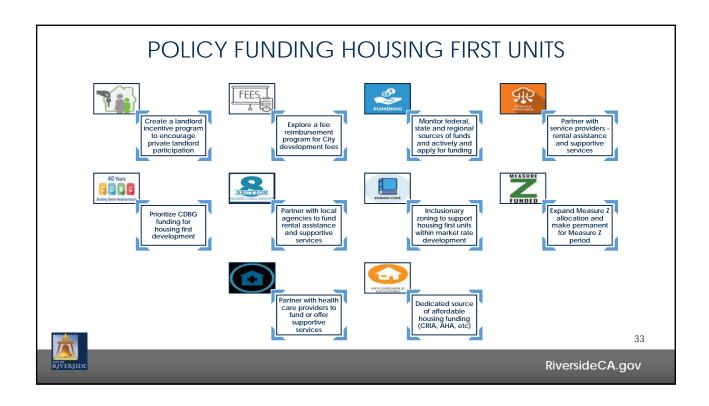


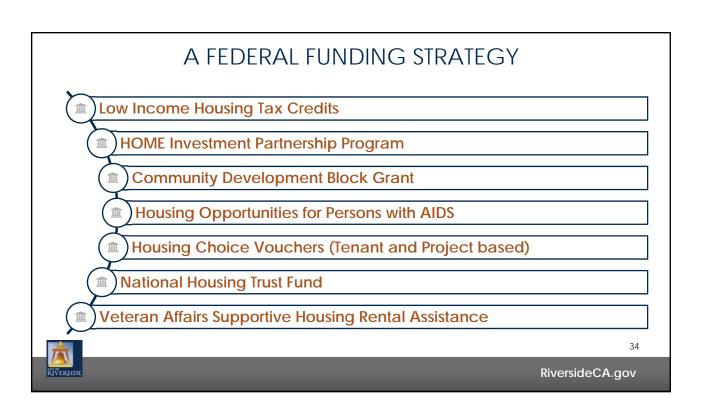


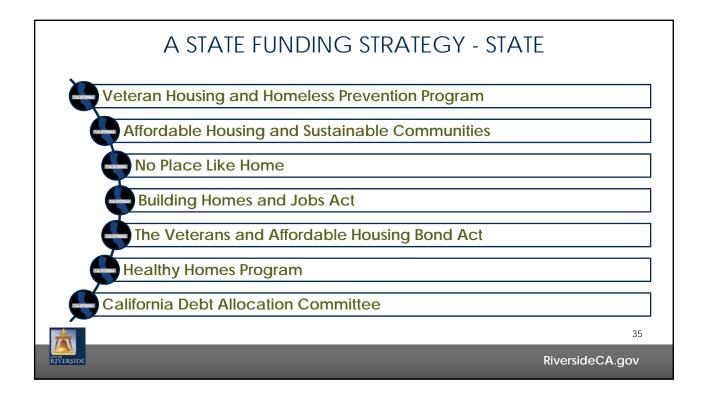


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RIVERSIDE









A LOCAL FUNDING STRATEGY



Supplemental Educational Revenue Augmentation Fund



Community Revitalization and Investment Authority

Affordable Housing Authority

Riverside Public Utilities Public Benefit Funds

Fee Reimbursement

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POLICIES CREATING HOUSING FIRST UNITS



Collaborate with stakeholders to identify viable development sites



Negotiate private development agreements that require supportive services



Explore partnerships with health care for supportive services



Housing search creating partnerships with private landlords within the existing rental housing stock



Establish general development criteria



Require a 15% set aside in all affordable housing developments



Expand Love Your Neighbor to develop faith and community based owned property



Provide pre-development assistance to community groups developing their available property



Procure and expand private development and service partners



Develop scattered city wide on city and private owned properties

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WARD 1 SITE RECOMMENDATIONS

SITE 1: THIRD AND FAIRMOUNT





SITE 2: 2825-2855 MULBERRY STREET, ASSEMBLY





SITE 3: FIFTH AND LIME / FOURTH AND MULBERRY







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WARD 2 SITE RECOMMENDATIONS

SITE 1: 3431 MT VERNON AVENUE





SITE 3: 2882 MISSION INN AVENUE







SITE 2: SEDGWICK AND PENNSYLVANIA AVENUES







WARD 3 SITE RECOMMENDATIONS

SITE 1: 5555 ARLINGTON AVENUE





SITE 3: GARDEN STREET (MADISON AND HOOVER)





SITE 2: 6963 STREETER AVENUE









WARD 4 SITE RECOMMENDATIONS

SITE 1: 19900 GROVE COMMUNITY DRIVE





SITE 2: 7021, 7029, AND 7035 INDIANA AVENUE





SITE 3: 3165 WASHINGTON AVENUE







WARD 5 SITE RECOMMENDATIONS

SITE 1: 3510 VAN BUREN AVENUE





SITE 2: 9021 - 8997 AND 8787 - 8745 INDIANA AVENUE





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WARD 5 SITE RECOMMENDATIONS

SITE 3: 3751 EVEREST AVENUE





ALTERNATIVE SITE: 4070 JACKSON AVENUE





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WARD 6 SITE RECOMMENDATIONS

SITE 1: 3685 POLK STREET





SITE 3: 5375 VAN BUREN BOULEVARD





SITE 2: TYLER AND SELKIRK





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WARD 7 SITE RECOMMENDATIONS

SITE 1: BUSHNELL AND BOGART





SITE 2: DOOLITTLE (VAN BUREN/MORRIS STREET)





SITE 3: 11253 PIERCE STREET







RECOMMENDATIONS

That the City and Housing Authority:

1. Approve the Housing First Strategy

That the Housing Authority:

1. Authorize the Executive Director to execute the Memorandum of Understanding with the County of Riverside Department of Behavioral Health for the purposes of forming a partnership to seek State funding to provide housing and support services to homeless individuals;



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RECOMMENDATIONS

- 3. Authorize the Executive Director to execute the Memorandum of Understanding with the County of Riverside Housing Authority for the purposes of establishing a partnership to share County administered housing choice vouchers to house high recidivist homeless individuals;
- 4. Authorize the Executive Director to execute the attached Memorandum of Understanding with Step Up for the purposes of establishing a partnership to offer housing opportunities for homeless and previously homeless persons; and
- 5. Authorize the Executive Director to execute the attached Memorandum of Understanding with Path of Life for the purposes of establishing a partnership to offer housing opportunities for homeless and previously homeless persons.



A CHANGE TO HOUSING FIRST

Housing Readiness



Housing First



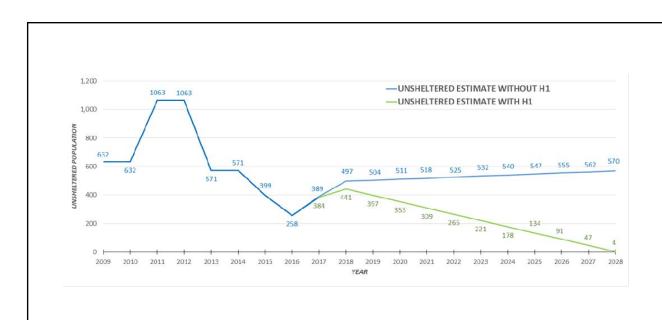




• Landlord Relationship

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2017 - \$2,792,658

IMPACTS - \$2,096,658

SERVICES - \$696,000

INVESTMENT - Federal \$195,140 City \$6,460



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Investment for Housing

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