

# Agricultural Water Rates Task Force

## Meeting Schedule and Topics

### ~~April 26 – 1<sup>st</sup> Task Force meeting~~

- ~~○ Introduction of members and staff~~
- ~~○ Discuss participation rules and guidelines~~
- ~~○ Discuss tentative schedule of meetings~~
- ~~○ Define problem to solve~~
- ~~○ Taskforce roundtable of initial thoughts and concerns~~

### - **May 24 – 2<sup>nd</sup> Task Force meeting**

- WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation – Justin)
- Greenbelt history (staff presentation – Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation – Joyce J.)
- Sneak peak of Meeting 3 (staff presentation – Rick)

### - **June 28 – 3<sup>rd</sup> Task Force meeting**

- Understanding your water bill and rates (staff presentation – Rick)
- Water Cost of Service Analysis (COSA) and Rate Design Study (staff presentation – Brian S./Carollo consultant)
- Proposition 218 (staff presentation – Anthony)
- Riverside Food Systems Alliance (presentation – Gurumantra Khalsa)

### - **July 26 – 4<sup>th</sup> Task Force meeting**

- Gage Canal history and condition (staff presentation – Rick)
- Overview of Gage shares (staff presentation – Rick)
- SHARE program (staff presentation – Justin)
  - How subsidization works.

### - **July 2018 – 1<sup>st</sup> quarterly Task Force update to Council Land Use Committee**

### - **August 23 – 5<sup>th</sup> Task Force meeting**

- Taskforce discussion of:
  - Greenbelt past, present, future
  - COSA and rate proposal factors:
  - Gage Canal opportunities
  - Available water service options

### - **Sept 27 – 6<sup>th</sup> Task Force meeting**

- Agricultural water use efficiency options (staff presentation – Jason T.)
- Sustainability of agriculture in Riverside (presentation - Kerwin?)
- Begin initial development of rate alternatives

### - **October 25 – 7<sup>th</sup> Task Force meeting**

- TBD

- Continue development of rate alternatives
- **Oct 2018 – 2<sup>nd</sup> quarterly Task Force update to Council Land Use Committee**
- **November 14 – 8<sup>th</sup> Task Force meeting**
  - TBD
  - Begin evaluation of proposed rate alternatives
- **December 13 – 9<sup>th</sup> Task Force meeting**
  - TBD
  - Begin formulation of final recommendation
- **January 24 – 10<sup>th</sup> Task Force meeting**
  - TBD
  - 25% formulation of final recommendation
- **Jan 2019 – 3<sup>rd</sup> quarterly Task Force update to Council Land Use Committee**
- **February 21 – 11<sup>th</sup> Task Force meeting**
  - TBD
  - 50% formulation of final recommendation
- **March 28 – 12<sup>th</sup> Task Force meeting**
  - TBD
  - 75% formulation of final recommendation
- **April 25 – 13<sup>th</sup> Task Force meeting**
  - TBD
  - 95% formulation of final recommendation
- **May 23 – 14<sup>th</sup> Last Task Force meeting**
  - TBD
  - Finalize rate alternative recommendation
- **May 2019 – 4<sup>th</sup> quarterly Task Force update to Council Land Use Committee**
- **June 3, 2019 – Final rate alternative recommendation to Board of Public Utilities**
- **July 2019 – Final rate alternative recommendation to City Council**