



Sneak Peek of Agricultural Water Rates Task Force Meeting 3

Riverside Public Utilities Department

Agricultural Water Rates Task Force
May 24, 2018

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1

Understanding Your Water Bill and Water Rates

1. Utility bill walk-thru
2. Water rates comparison tables
3. Fixed and variable charges

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2

Cost Of Service Analysis (COSA)

1. In depth and detailed presentation
2. Q & A session with RPU Finance staff and Consultant
3. Purpose of the study
4. COSA approach and considerations
5. WA-3 and WA-9 transitional rates explained

COSA

6. Rate class consolidations
7. Overall rate adjustment needs
8. Results and recommendations
9. How RPU is affected if no rate adjustments

Proposition 218

1. State law requirements
2. Proportionality of rates
3. Public notice requirements
4. Rate setting in relation to COS requirements

Riverside Foods Systems Alliance

1. Presentation by Gurumantra Khalsa, Chair of the RFSA

Recommendations

That the Task Force:

1. Receive and file the staff presentation of the Sneak Peek at Meeting ; and
2. Review and discuss the schedule of meetings and topics of discussion.