



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 5, 2018

FROM: POLICE DEPARTMENT WARDS: ALL

SUBJECT: CHANGE ORDER AUTHORITY TO INCREASE PURCHASE ORDER NO. 182666 WITH FLIR SURVEILLANCE, INC. BY \$125,062.50 TO PAY FOR THE REMAINING BALANCE OF A FLIR 380 HDc HELICOPTER BASED AERIAL THERMAL IMAGING SENSOR CAMERA SYSTEM APPROVED BY CITY COUNCIL ON SEPTEMBER 5, 2017

ISSUE:

Approve the change order authority to increase Purchase Order No. 182666 with FLIR Surveillance, Inc. by \$125,062.50 to pay for the remaining balance of a FLIR 380 HDc helicopter based aerial thermal imaging sensor camera system that was approved by City Council on September 5, 2017.

RECOMMENDATION:

That the City Council approve the change order authority to increase Purchase Order No. 182666 with FLIR Surveillance, Inc. from North Billerica, Massachusetts by \$125,062.50 to pay for the remaining balance of a FLIR 380 HDc system that was approved by City Council on September 5, 2017.

BACKGROUND:

The Riverside County Transportation Commission (RCTC) partnered with the Riverside Police Department (RPD) in purchasing a FLIR 380 HDc helicopter based aerial thermal imaging sensor camera system. RCTC received grant funds from Proposition 1B - California Transit Security Grant Program – California Transit Assistance Funds (CTSGP-CTAF) to procure tools and security equipment for the rail stations.

On September 5, 2017, City Council approved the RCTC Proposition 1B, California Transit Security Grant Programs - California Transit Assistance Funds Memorandum of Understanding and Cooperative Agreement with the City of Riverside Police Department (RPD) for a FLIR 380 HDc helicopter based aerial thermal imaging sensor camera and accepted grant funding in the amount of \$244,637 from RCTC for this purchase. City Council also authorized the use of City-owned FLIR cameras for a trade-in value of \$185,000, and the purchase of the aerial thermal imaging sensor camera.

The RPD was unable to trade in the SAFIRE 230HD FLIR camera due to the method that the camera was acquired. Since the SAFIRE 230HD FLIR camera was purchased utilizing funds provided by the Urban Area Security Initiative (UASI), RPD is unable to trade in the system and is now responsible for providing the remaining balance of \$125,062.50.

DISCUSSION:

The City of Riverside was unable to trade in the SAFIRE 230HD FLIR camera and is now responsible for providing the remaining balance of \$125,062.50.

The total cost of the new FLIR aerial thermal imaging sensor camera was \$553,921.56. The following is a breakdown of funding sources that were utilized to pay for the FLIR 380 HDc system:

SAFIRE 380HDc FLIR	\$ 553,921.56
RCTC Grant Funds	\$ (244,637.00)
FLIR 8500FX and FLIR 230 Trade-in	\$ (35,000.00)
RPD FY2017/18 Budgeted Funds	\$ (149,222.06)

Balance \$ 125,062.50

RPD would like City Council to approve the change order authority to increase Purchase Order No. 182666 by \$125,062.50 to pay for the remaining balance of the FLIR 380 HDc system.

FISCAL IMPACT:

The total fiscal impact of the action is \$125,062.50. Sufficient funds are available in RPD's Equipment Repair Parts & Service account 3120000-424210.

Prepared by:	Sergio G. Diaz, Chief of Police
Certified as to	
Availability of funds:	Adam Raymond, Chief Financial Officer/City Treasurer
Approved by:	Alexander T. Nguyen, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney