

	CDBG APPLICANTS	ACTIVITY DESCRIPTION	WARD SERVED	LOCATION	PRIORITY NEED MET	2015-16 CDBG FUNDING	2016-17 CDBG FUNDING	2017-18 CDBG FUNDING	2018-19 FUNDS REQUESTED	TOTAL PROJECT /ACTIVITY COST	RECOMMENDATIONS
AP#	CAPITAL IMPROVEMENT										
32	Riverside Community Health Foundation (RCHF)	Ward 2 Eastside Alleyway Transformation Project (Franklin/Kansas)- Project will include alleyway beautification improvements within income eligible Census Tract 030502 Block Group 2.	ALL	2	Infrastructure	\$0.00	\$0.00	\$75,152.00	\$26,950.00	\$133,366.08	\$26,950.00
*	Parks, Recreation & Community Services	Ward 1 Fairmount Park, Lakeshore and Lighting Access Improvements- Design and construction of pedestrian ADA access from new boat launch/cabin area to spillway. Walkway would provide a safe road adjacent pathway with lighting.	ALL	1	Public Facilities	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 1 Martha McLean Anza Narrows Park, Restroom Replacement- Design and installation of an ADA restroom to replace the existing restroom that doesn't meet accessibility standards.	ALL	1	Public Facilities	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 1 Martha McLean Anza Narrows Park, Playground- Design and construction of a new playground to be located at sand lot.	ALL	1	Public Facilities	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 2 Bobby Bonds Park & Sippy Woodhead Pool Active Youth and Senior Improvements- Design and construction for improvements including gym floor refurbishment with new striping, and with pickle ball overlay, new automatic adjustment basketball hoops providing safer adjustment and two new pool deck shade structures over bleachers.	ALL	2	Public Facilities	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00
*	Parks, Recreation & Community Services	Ward 3 Low Park, Parent Tree Screen house- Design and construction to install an enclosure to protect the Parent Navel Citrus Tree from HLB.	ALL	3	Public Facilities	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 4 Villegas Park, Active Youth and Senior Improvement- Design and construction for improvements including a new stage in community room, new partitions for gymnasium and multi-purpose room, and automatic adjustment basketball hoops.	ALL	4	Public Facilities	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 5 Arlington Park, Walkway Area Lighting Improvements-Design and installation to replace the existing park lighting with new energy efficient LE D lights that will provide more illumination creating a more visible and safer	ALL	5	Public Facilities	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 6 Bryant Park, Concrete Walkway ADA Restoration- Design and construction to remove and replace approximately a third of the existing broken concrete walkways throughout Bryant Park.	ALL	6	Public Facilities	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 6 El Dorado Park, Walking / Jogging Path Improvements- Design and construction to complete ADA walking and jogging path from Warren Street to Remington Drive.	ALL	6	Public Facilities	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
*	Parks, Recreation & Community Services	Ward 7 La Sierra Park, Senior Outdoor Play Areas- Design and installation of playground equipment along the new ADA walking path for seniors including adult fitness to maintain strength, flexibility and mobility.	ALL	7	Public Facilities	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
	Parks, Recreation & Community Services	Wards 1, 2, 3, 6 & 7 Various Park Sites, Automated Adjusting Basketball Hoops- Replace existing static or manual adjusting hoops with automated hoops for safe adjustment of hoops when needed for various Senior and Youth Programs. Park sites include Bryant, Bordwell, La Sierra, Nichols and Reid, Bobby Bonds, and Villegas.	ALL	7	Public Facilities	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
*	Public Works Department	Ward 1 Street & Sidewalk Improvements- Strong Street from Orange Street to W. La Cadena Drive (Sidewalk Only) and Elliotta Drive from Orange Street to End of Street (Paving Only).	ALL	1	Infrastructure	\$0.00	\$0.00	\$0.00	\$282,767.00	\$282,767.00	\$282,767.00

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*	Public Works Department	Ward 2 Street Improvements- for Ottawa Avenue from 12th Street to MLK Boulevard, Eleventh Street from Ottawa Avenue to Mesa Street and Mesa Street from Eleventh Street to Twelfth Street.	ALL	2	Infrastructure	\$0.00	\$0.00	\$0.00	\$259,824.00	\$259,824.00	\$170,992.00
*	Public Works Department	Ward 3 Street Improvements- for Barcelona Way and Capistrano Way from Sierra Street to Arlington Avenue.	ALL	3	Infrastructure	\$0.00	\$0.00	\$0.00	\$227,047.00	\$227,047.00	\$268,989.00
*	Public Works Department	Ward 4 Street Improvements- for Pliny Street from Evans Street to Peters Street.	ALL	4	Infrastructure	\$0.00	\$0.00	\$0.00	\$56,326.00	\$56,326.00	\$59,775.00
*	Public Works Department	Ward 5 Street Improvements- for Susan Street from Helena Avenue to Diana Avenue, Lila Street from Helena Avenue to Diana Avenue, and Diana Avenue from Susan Street to Lila Street.	ALL	5	Infrastructure	\$0.00	\$0.00	\$0.00	\$196,008.00	\$196,008.00	\$200,423.00
*	Public Works Department	Ward 6 Street Improvements- for Hedrick Avenue from Hole Avenue to Wells Avenue.	ALL	6	Infrastructure	\$0.00	\$0.00	\$0.00	\$318,525.00	\$318,525.00	\$0.00
*	Public Works Department	Ward 6 Street Improvements- Street improvements to improve drainage on Tomlinson.	ALL	6	Infrastructure	\$0.00	\$0.00	\$0.00	\$320,692.48	\$320,692.48	\$348,104.00
*	Public Works Department	Ward 7 Street Improvements- for Campbell Avenue from Golden Avenue to La Sierra Avenue.	ALL	7	Infrastructure	\$0.00	\$0.00	\$0.00	\$226,932.00	\$226,932.00	\$221,521.00
						Capital Improvement Projects			\$1,988,121.48	\$1,988,121.48	\$1,694,521.00
	ADA PROJECTS										
*	Public Works Department	ADA Street Improvements-Improvements for ADA Accessibility throughout the City of Riverside.	ALL	ALL	Public Facilities	\$100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	\$100,000.00
						ADA Project			100,000.00	100,000.00	\$100,000.00
	ECONOMIC DEVELOPMENT PROJECTS										
*	Community & Economic Development Department-Economic Development Division	Economic Development-An economic development program that will leverage private and public investment in activities that will improve income-generating opportunities for low-income entrepreneurs and to increase job opportunities for low-income persons.	ALL	ALL	Economic Development	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
						Economic Development Project					\$50,000.00
	HOUSING PROJECTS										
38	Habitat for Humanity	A Brush with Kindness-will assist Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods	ALL	ALL	Housing Projects	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$114,715.06	\$25,000.00
7	City of Riverside- Office of Homeless Solutions	The Housing Rehabilitation Program- will provide low moderate income households within the City of Riverside with direct assistance to correct health and safety hazards, code violations, or general eligible improvements.	ALL	ALL	Housing Projects	\$0.00	\$0.00	\$0.00	\$111,000.00	\$310,000.00	\$0.00
						Housing Projects			\$136,000.00	\$424,715.06	\$25,000.00

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	PUBLIC SERVICE PROJECTS										
1	Arlington Temporary Assistance	The Continuum of Care Program- will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services.	ALL		Public Service	\$15,600.00	\$15,600.00	\$20,000.00	\$61,350.00	\$105,350.00	\$21,500.00
2	Assistance League of Riverside	The Snack Attack Program- will target low moderate income youth identified as homeless and/or extremely needy by Riverside Unified School District personnel, and provide nutritious food items for their consumption over the weekend.	ALL		Public Service	\$4,550.00	\$4,550.00	\$5,000.00	\$10,000.00	\$43,299.00	\$10,000.00
3	Big Brothers Big Sisters of the Inland Empire	The Road to Success Program- will provide at-risk youth residing within the City of Riverside with a peer role mentoring opportunity. Program participants will meet on a regular basis (weekly) with their corresponding mentor, and work on improving the participant's grades, attendance, outlook on school and education, sense of future, and relationships.	ALL		Public Service	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	\$180,281.00	\$6,500.00
4	Care Connexus, Inc.	The Nursing Care for Frail Elderly/Disabled Adults Program- will provide nursing care services (at central program site) for low income frail, elderly, medically fragile individual residing within the City of Riverside. Services would include, but are not limited to, monitoring vital signs, weight, supervision of therapeutic diets, intervention for unstable medical conditions, hydration, fall risk, dementia.	ALL		Public Service	\$7,500.00	\$7,500.00	\$7,500.00	\$47,300.00	\$238,056.00	\$7,500.00
5	Casa Blanca Home of Neighborly Service	The Y.E.S. Program After School Program- will target low moderate income youth residing within the Casa Blanca area of the City of Riverside and provide daily after-school tutoring services, including homework assistance, peer counseling workshops, special events/speakers focused on building self-esteem, and parent engagement.	4	4	Public Service	\$5,000.00	\$5,000.00	\$5,000.00	\$12,132.00	\$60,177.00	\$6,000.00
6	Catholic Charities San Bernardino & Riverside Counties	The Outreach Case Worker Services Program- will provide low moderate income persons residing within the City of Riverside who are facing housing instability with intake/assessment, emergency assistance, case management, linkage and referral services to other services providers.	ALL		Public Service	\$0.00	\$7,500.00	\$6,500.00	\$35,000.00	\$150,000.00	\$7,517.00
8	City of Riverside - Office of Homeless Solutions	The Riverside At Work (RAW) Program- will provide homeless individuals residing within the City of Riverside with employment training and job opportunities, including but not limited to: outdoor landscape/maintenance skills.	ALL		Public Service	\$0.00	\$10,000.00	\$0.00	\$40,000.00	\$56,876.00	\$13,000.00
9	Council on Aging Southern California	The Long Term Care Ombudsman Program- will provide advocacy services to non-homeless, elderly, frail elderly and disabled adults living in long term care and skilled nursing facilities. Services will include facility visits as well as private problem solving appointments/visits.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$50,000.00	\$401,245.00	\$0.00
10	Dress for Success, Riverside	The Professional Women's Group & Career Center Program- will target low moderate income persons residing within the City of Riverside and provide services including, but not limited to: guidance/resources on resume development, career counseling, and interviewing skills.	ALL		Public Service	\$0.00	\$0.00	\$5,000.00	\$29,000.00	\$59,900.00	\$6,000.00
11	Fair Housing Council of Riverside County	The Comprehensive Fair Housing Program- will provide comprehensive fair housing services to residents of the City of Riverside, including but not limited to: anti-discrimination services, and landlord tenant conflict mediation.	ALL		Public Service	\$79,700.00	\$79,700.00	\$83,200.00	\$85,437.00	\$601,874.00	\$85,437.00
12	Family Service Association (FSA)	The Mobile Fresh- Grocery Store on Wheels Program- will provide nutritious, healthy, and affordable produce and food staples to low moderate income seniors residing within the City of Riverside.	ALL		Public Service	\$0.00	\$0.00	\$8,100.00	\$20,000.00	\$75,000.00	\$8,800.00

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13	Feeding America Riverside & San Bernardino Counties	The Kids Product Market- will provide an average of ten pounds of fresh food and healthy snacks once a month at four targeted low moderate income school sites located within the City of Riverside.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$40,000.00	\$235,884.00	\$0.00
14	Urban Community Action Projects dba Health to Hope	The 2880 Hulen Place Program- will provide onsite primary care, mental health, substance abuse counseling and case management services to homeless individuals residing within the City of Riverside.	ALL		Public Service	\$0.00	\$0.00	\$50,000.00	\$150,000.00	\$611,452.00	\$50,000.00
15	Inspire Like Skills Training	The Inspiring Hope Program- will provide former foster youth and homeless youth residing within the City of Riverside with affordable housing services, mentoring, counseling, life skills training, and employment and health services.	ALL		Public Service	\$2,500.00	\$2,500.00	\$3,500.00	\$7,500.00	\$177,728.00	\$7,000.00
16	Inland Empire Latino Lawyers Association, Inc. (IELLA)	The Expungement Program- provides low moderate income persons residing within the City of Riverside with legal/advice/guidance services in purging eligible criminal convictions.	ALL		Public Service	\$0.00	\$2,500.00	\$3,500.00	\$8,000.00	\$60,325.00	\$9,000.00
17	Janet Goeske Foundation	The Seniors Programs & Services Program- will provide comprehensive senior services, including but not limited to, educational nutrition program, exercise programs, and annual health fair, for the low moderate income elderly residing within the City of Riverside.	ALL		Public Service	\$6,950.00	\$6,950.00	\$6,505.00	\$12,000.00	\$199,306.00	\$10,000.00
18	Lutheran Social Services of Southern California	The Genesis House Permanent Housing Program- will provide comprehensive permanent supportive housing services to low moderate income individuals residing within the City of Riverside. Services will include, but are not limited to: Screening/Enrollment, Assessment and Case Coordination, Housing, Supportive services such as like skills training, benefits enrollment, referral services.	ALL		Public Service	\$4,600.00	\$0.00	\$3,500.00	\$10,000.00	\$70,610.00	\$10,000.00
19	Mercy House Living Centers	The Home Front at Camp Anza Program- will provide supportive services to low moderate income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing, and will include but are not limited to: Assistance in obtaining VA benefits, connections to resources, employment search, budgeting and money management, etc.	ALL		Public Service	\$0.00	\$0.00	\$9,000.00	\$10,000.00	\$51,085.00	\$10,000.00
20	Office of Aging: Riverside County	The Meals for Low Income Elderly Clients Program- will provide an estimated 5,300 meals (annual) to approximately 20 congregate and/or home delivery low moderate income elderly clients residing within the City of Riverside.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$30,000.00	\$511,697.00	\$0.00
21	Operation SafeHouse	The Emergency Shelter Program- will provide emergency shelter, intervention, and outreach services to runaway, homeless, and other youth in crisis residing within the City of Riverside.	ALL		Public Service	\$7,500.00	\$7,500.00	\$7,500.00	\$10,000.00	\$582,851.00	\$8,500.00
22	Operation SafeHouse	The Transitional Living Program- will provide emergency shelter, intervention, and outreach services to runaway, homeless, and other youth in crisis residing within the City of Riverside. The program is distinguished from the Emergency Shelter Program, in that the focus of the Transitional Living Program is targeted to serve older homeless youth (ages 18-22) leaving the foster care system.	ALL		Public Service	\$7,500.00	\$7,500.00	\$7,500.00	\$10,000.00	\$407,123.00	\$8,500.00
23	Parks, Recreation and Community Services (PRCS)	The Youth Classes/Activities Program- will provide funding to subsidize recreational activities/classes costs for low moderate income youth residing within the City of Riverside. Activities will include, but are not limited to: flag football, baseball, basketball, soccer, karate, cheerleading, dance, etc.	ALL		Public Service	\$28,000.00	\$28,000.00	\$12,500.00	\$30,000.00	\$102,000.00	\$13,000.00
24	Parks, Recreation and Community Services (PRCS)	The Senior Meals Social Programming Program- will provide nutritionally balance meals in a congregate setting for low moderate income seniors residing within the City of Riverside.	ALL		Public Service	\$7,500.00	\$7,500.00	\$5,000.00	\$12,000.00	\$38,147.54	\$7,000.00

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25	Parks, Recreation and Community Services (PRCS)	The Project BRIDGE Program- will provide comprehensive outreach services to at-risk youth (ages 13-22) including but not limited to mentoring, job readiness/placement, cultural diversity workshops and recreational activities.	ALL		Public Service	\$28,000.00	\$28,000.00	\$15,000.00	\$38,000.00	\$147,177.00	\$10,000.00
26	Parks, Recreation and Community Services (PRCS)	The Youth Health & Fitness with Boxing Program- will provide low moderate income youth with boxing technique classes that promote physical and mental health, importance of education, and character building skills. Classes will be provided at the Bryant and Villegas Park	ALL		Public Service	\$2,500.00	\$2,500.00	\$3,000.00	\$22,000.00	\$107,000.00	\$5,000.00
27	Parks, Recreation and Community Services (PRCS)	The Riverside Arts Academy Program- will provide low moderate income youth residing within the City of Riverside with introductory classes on music, dance and visual arts.	ALL		Public Service	\$8,500.00	\$8,500.00	\$5,500.00	\$26,000.00	\$268,901.96	\$6,000.00
28	Path of Life Ministries (POLM)	The Community Shelter Program- will provide year round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to: case management, identifying housing opportunities, and behavioral health care.	ALL		Public Service	\$125,500.00	\$125,500.00	\$125,500.00	\$282,110.00	\$1,093,360.00	\$100,000.00
29	Rebirth Homes	The Victim to Survivor Program- will provide supportive services for victims of sex trafficking. Supportive services, include, but are not limited to : healthcare services, counseling, and life skills training.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$83,600.00	\$153,600.00	\$0.00
30	Rebirth Homes	The Community Awareness Program- will provide in-depth educational courses to low moderate income areas within the City of Riverside on the topic of sex trafficking. Education will include, community education and mentor training.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$45,650.00	\$50,750.00	\$0.00
31	Riverside Area Rape Crisis Center	Riverside Area Rape Crisis Center Program- will provide immediate and aftercare services to victims of sexual assault and their families.	ALL		Public Service	\$14,500.00	\$14,500.00	\$15,000.00	\$20,000.00	\$971,760.00	\$15,000.00
33	Riverside Coalition for Alternatives to Domestic Violence	The Comprehensive Domestic Violence Services Program- will provide comprehensive supportive services for victims of domestic violence residing within the City of Riverside.	ALL		Public Service	\$10,000.00	\$15,000.00	\$0.00	\$20,000.00	\$67,000.00	\$12,000.00
34	SmartRiverside	The Technical Training Program- will provide low moderate income youth residing within the City of Riverside with technical training, improving job skills development and job placement prospects.	ALL		Public Service	\$27,414.00	\$18,955.00	\$11,500.00	\$24,800.00	\$28,600.00	\$7,000.00
35	Step Up	The Step Up Riverside Program- will provide comprehensive supportive services in aiding chronically homeless persons residing within the City of Riverside into permanent supportive housing.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$74,514.00	\$74,514.00	\$22,000.00
36	Transgender Community Coalition	The Transgender and HIV Awareness Program- will provide comprehensive referral services for the transgender community residing within the City of Riverside.	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$4,184.30	\$4,322.00	\$0.00
37	Voices for Children	The Court Appointed Special Advocate (CASA) Program- will provide low moderate youth (foster children) residing within the City of Riverside with a volunteer CASA (Court Appointed Special Advocate) which will provide advocacy services.	ALL		Public Service	\$7,500.00	\$7,500.00	\$6,500.00	\$7,500.00	\$70,000.00	\$10,000.00
					TOTAL						\$492,254.00