



## 2018-2019 ANNUAL ACTION PLAN

Community & Economic  
Development Department

City Council  
June 5, 2018

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## ANNUAL ACTION PLAN

Each year the City receives funds from the U.S. Department of Housing and Urban Development:

1. Community Development Block Grant
2. Housing Opportunities for Persons with AIDS
3. HOME Investment Partnerships Program
4. Emergency Solutions Grant



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## GRANT ALLOCATION

Grant	FY 2018-2019 Allocation	FY 2017-2018 Allocation	<u>Increase</u> <u>Decrease</u>
Community Development Block Grant (CDBG)	\$3,281,692	\$3,057,274	+ \$224,418
Housing Opportunities for Persons with AIDS (HOPWA)	\$2,587,369	\$2,284,083	+ \$303,286
HOME Investment Partnerships Program (HOME)	\$1,218,230	\$875,863	+ \$342,367
Emergency Solutions Grant (ESG)	\$275,223	\$276,268	- \$1,045



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## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

**HUD CDBG Allocation : \$3,281,692**

Program Objectives:

1. Assist low/moderate income persons
2. Eliminate slum/blight
3. Address an urgent community need



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## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2018-2019 CDBG Recommendations	
Capital Improvements	1,758,100
Economic Development	50,000
ADA Improvements	100,000
Public Service	492,254
Housing	25,000
Section 108 Debt Service	200,000
Planning and Administration	656,338
<b>TOTAL</b>	<b>3,068,705</b>



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## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

**HUD HOPWA Allocation: \$2,587,369**

1. Provide housing and supportive services to persons with HIV/AIDS
2. City of Riverside designated by HUD as the Grantee for funding HOPWA services in the Riverside/San Bernardino Metropolitan Service Area

Housing Authority of Riverside County	\$1,474,800
Foothill AIDS Project	\$1,034,948
Administration	\$77,621
<b>Total</b>	<b>\$2,587,369</b>



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## HOME INVESTMENT PARTNERSHIPS PROGRAM

**HUD HOME Allocation: \$1,218,230**

To preserve and increase the supply of decent, safe, and sanitary affordable housing for low-income residents

Acquisition and/or rehabilitation of multi-family properties and Infill Residential Development Program	\$696,407
Riverside Housing Rehabilitation Program	\$200,000
Tenant-Based Rental Assistance Program (TBRA)	\$200,000
City staff costs	\$121,823
<b>Total</b>	<b>\$1,218,230</b>



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## EMERGENCY SOLUTIONS GRANT

**HUD ESG Allocation: \$275,223**

Provide homeless services, emergency shelter, transitional housing, homeless prevention and rapid re-housing for homeless or those in danger of becoming homeless

Program operations & essential services at the Riverside Year-Round Emergency Shelter & Cold Weather Shelter	\$151,284
Rapid Re-housing Program for rental assistance	\$66,447
Homeless Prevention	\$9,000
Homeless Information Management System (HMIS)	\$14,000
Homeless Outreach	\$13,850
City staff costs	\$20,642
<b>Total</b>	<b>\$275,223</b>



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## ANNUAL ACTION PLAN

### 2018-2019 Calendar

1. Oct. – Nov. 2017: Citizen Participation Meetings
2. Dec. – Jan. 2018: Application Period for Non-Profits
3. February – March 2018: Application Review
4. May 2, 2018: Release of Draft Plan for Public Review
5. June 5, 2018: Public Hearing
6. June 8, 2018: Submit Action Plan to HUD



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## RECOMMENDATIONS

That the City Council:

1. Conduct the Public Hearing;
2. Adopt the 2018-2019 Annual Action Plan (Plan) for expenditure of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and HOME Investment Partnerships Program (HOME) funds;
3. Authorize City staff to make any necessary changes to funding recommendations for potentially funded CDBG, ESG, HOPWA, and HOME subrecipients when a final allocation amount is received and finalize the Plan for submittal to HUD;



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## RECOMMENDATIONS CONT

4. Authorize the preparation and execution of the standard CDBG, ESG, HOPWA and HOME Agreements with the City's grantees as identified in the Plan;
5. Authorize the City Manager or his designee to execute the HUD grant agreements for the CDBG, ESG, HOPWA and HOME programs and the agreements with the City's grantees as identified in the Plan; and
6. Authorize the appropriation of funds for City Departments receiving funding to the appropriate accounts established by the Finance Department.



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