

PARKS, RECREATION AND COMMUNITY SERVICES QUARTERLY REPORT: JANUARY - MARCH 2018



DEPARTMENT pg. 2

339
CDBG Recipients



4,538
Volunteer Hours
from 122 Volunteers

ADMINISTRATION pg. 2



\$

\$19,684.20 from

Quarterly Sponsorship

COMMUNITY SERVICES
pg. 6-9

169
Registered Participants
Friendly Stars Program



1,500
Volunteer Hours from Easter Seals

PARKS & MAINTENANCE

RECREATION

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PLANNING & DESIGN pg. 10

\$2,601,157

Total Park Impact Fees Assessed



SPECIAL TRANSIT

DEPARTMENT

WOW!

Department received FOUR AWARDS from the California Park and Recreation Society and one from California State Assembly on behalf of the Riverside County, Juvenile Justice and Delinquency Prevention Commission



Contacts for Athletic Field Use

894,108

Customer Service Surveys

surveys returned with positive results.

122

Volunteers



4,538

Volunteer Hours

339 CDBG Recipients



Revenue for Indoor & Outdoor Rentals

\$812,224



4,625 Picnic Shelter **Rental Attendees**

Picnic Shelter Rentals

78 Indoor Rentals



Open Space **Rentals**

8,000 **Open Space** Rental Attendees

11,700 Indoor Rental **Attendees**

ADMINISTRATION

Clerical

3,819 **Phone Calls**





RECREATION

YOUTH SPORTS

Youth Basketball League, Sports for Tots, & SNAG Golf



131,688 CONTACTS

ADULT SPORTS

46,688 CONTACTS



Adult Major League Softball, Empire Soccer, & City Basketball League

SPECIAL EVENTS

VALENTINE'S DAY SWEETS & TREATS EVENT

February 9

Villegas Park in Collaboration with Villegas Park Advisory Committee

60 Attendees



86 Attendees February 14
Bryant & Nichols Parks

ST.
March 16

ST. PATRICK'S DAY CELEBRATIONS

30 Attendees Bryant & Nichols Parks **NEW! SPRING TEEN NIGHT**

200 Attendees

March 30 Ryan Bonaminio Park

March 31
Ryan Bonaminio Park

5,000Attendees



ANNUAL SPRING EGGSTRAVAGANZA

120 Attendees

MARCH 15

Recreation Services Coordinator presented at California Park and Recreation Society State-wide Conference on the topic of Special Events

67 user groups
Spring-season Field
Allocations



Youth field rental revenue

1UP 39.5% since 2017

1UP 95% since 2017

FAIRMOUNT GOLF COURSE - 1ST QUARTER



\$109,799.63 Revenue



Buckets of Balls 2,741



Golf Cart Rentals 3,434



FEB 4
40
Golfers

"BIG GAME"
GOLF
TOURNAMENT



The inaugural "Big Game" Golf Tournament was a Super Bowl themed tournament consisting of an 18-hole scramble/shotgun format. Golfers enjoyed a putting competition and closest to the pin contest. Over \$1,000 in prizes were donated for winners of the various contests and overall best scores.



1,688 General Attendance

SECOND SATURDAYS EVENTS

Mistake the Raven Nevermore!

Visitors learn about ravens, crows, and rooks.

January 13

Birds: Modern Dinosaurs!

Visitors learn about how dinosaurs and birds are related.

February 10



Pollinator Madness!

Visitors learn about the various kinds of pollinators and why they're important.



60 March 10 [<]



LITTLE SEEDLINGS **PRESCHOOL**



3-5 year old nature-based preschool

SCHOOL TOURS

Sendai Japan students, Charter schools



MARKETING & SPONSORSHIP



\$19,684.20 Quarterly Sponsorship (monetary and in-kind)



CONTRACT CLASSES



2,631 TOTAL PARTICIPANTS

Average Female

Non-residents

Average Male

MARTIN LUTHER KING, JR. **WALK-A-THON** January 15 18

at Stratton Community Center, Bordwell

Letters to Peter Rabbit

February 12 - March 12

At La Sierra Community Center, Peter Rabbit responded to letters from Riverside Youth.

MARCH 29

After-School-Program **Spring Celebration**

King High School's Black Student Union Club conducted games, an egg hunt, and gave participants Easter baskets at Orange Terrace Community Center





El Protector Baseball Clinic

160+



MARCH 24

Baseball clinic at Arlanza Community Center, Bryant, sponsored by RPD, Participants California Highway Patrol, and other law enforcement agencies. Participants were taught basics of the game, received hats, baseball equipment, and information from local law enforcement and health agencies.

MARCH 31 Annual **Community Egg Hunt**

in collaboration with Lincoln Park Neighborhood Group

40 Attendees





MARCH 29 Community Spring Egg Hunt

Ysmael Villegas Community Center in collaboration with Villeaas Park **Advisory Committee**

200 Attendees

COMMUNITY SERVICES

HEAL ZONE

Food Handler's Certification

JANUARY 29 - 8 PARTICIPANTS

Eastside HEAL Zone and the Resident Leadership Academy completed a Strategy Goal under the Community Action Plan (CAP) agreement by training a group of residents in food service and obtaining Food Handler's Certification.



Food Demonstration Class MARCH 10 - 12 PARTICIPANTS

The Resident Leadership Academy graduates provided their first food demonstration during the Riverside Community Health Foundation Health Fair/Spring Egg Hunt held at Bobby Bonds Park.



Sweets & Treats

FEBRUARY 16 Participants

20 Participants 625
Participants

LULAC Health Fair FEBRUARY 24

Partners rendered free services to individuals and families in need of important health screenings and treatments.

JOHNNY MARTIN SOTELO YOUTH OPPORTUNITY CENTER (YOC)

Career Day

Career day included a cosmetology and barber introduction. Instructors demonstrated different hair styles and cutting demonstrations for teens. Also gave students a notebook with local schools, salary information and FAFSA applications. On March 21, a Film artist came out to talk about video and film projects.



Participants

Weekly Workshops

15 Participants per workshop

- College Prep navigating students through careers and colleges
- Art expresses inner creativity
- Career Pathway resume building and mock interviews
- **Sports Clinic** fundamental skills of basic sports and fitness training
- Photography basic skills on a camera

Graffiti Falls Field Trip



MARCH 8
Students were taken
on a hike to Graffiti
Falls to take pictures
of nature and art.

TIME FOR TOTS

Valentine's Day Event

70 Participants

FEBRUARY 14





Spring Egg Hunt
78 Participants
MARCH 29

NUTRITION EDUCATION AND OBESITY PREVENTION BRANCH (NEOPB)

625
Health Fair
Participants

LULAC Health Fair February 24 Bobby Bonds Park

> Spring Egg Hunt March 17 Villegas Park



Spring Eggstravaganza

March 31 Ryan Bonaminio Park

Riverside Community Health Foundation Health Fair & Spring Egg Hunt March 10 Bobby Bonds Park



PARKS, RECREATION AND COMMUNITY SERVICES QUARTERLY REPORT: JANUARY - MARCH 2018





Friendly Stars Program 169 REGISTERED PARTICIPANTS

FRIDAYS 6-8 pm

RIVERSIDE ARTS ACADEMY (RAA)



NEW Visual Arts Classes

NEW classes include print making, fundamentals of drawing, and canvas painting.

DALES & LA SIERRA SENIOR CENTERS

156 **PARTICIPANTS** JAN 20, FEB 19, & MAR 24

Senior Excursions

California Science Center, Reagan Library, & Dolphin and Whale Watching





OSTEOPOROSIS/ **MEMORY LOSS &** MEDICATION SESSION

FEB 27 & MAR 22 Dales Senior Center partnered

Participants

with Scan Health Care

JAN 12, FEB 9, & MAR 9

FOOD BANK

Continuing a partnership with Feeding America Riverside & San Bernardino, La Sierra Senior Center Advisory Board and volunteers distributed food through USDA's Emergency Food Assistance Program. Students from John Muir Charter School attend each month and help senior volunteers distribute food.



Individuals

CLEAN & GREEN TRAINING

FEB 28, MAR 7, MAR 14, MAR 21 & MAR 28

60 PARTICIPANTS

Students are trained on machines as maintenance workers for RUSD.



UCRIVERSITY OF CALIFORNIA TOUR

MARCH 24 - 5 PARTICIPANTS

PARKS & MAINTENANCE

310

Call Center Service Requests

8,004

Sycamore Canyon, Central Ave entrance Visitors this quarter **552**

Work Orders Generated



182,236

Mt. Rubidoux Visitors this quarter

VOLUNTEER EVENTS



1,500
Volunteer Hours

January - March Easter Seals

performed a variety of cleaning and maintenance duties at Hunter Hobby, White, and Bobby Bonds Parks



Jan 15

UCR volunteers pruned roses in the Fairmount Rose Garden honoring MLK.

139 Volunteers

Riverside Veterans planted and weeded the succulent garden at Challen Park.

22 Volunteers

Mar 17

Mar 6

Volunteers from Sendai, Japan and students from UCR worked in the White Park Japanese Garden.

10 Volunteers

UCR "weed warriors" removed weeds in Sycamore Canyon Wilderness Park.

13 Volunteers

Mar 18



PLANNING AND DESIGN



NEW & EXCITING

Hundreds of Community members have been participating in the Park Master Plan Phone Survey, Focus Group Workshops and Ward Community Meetings.





▼ \$2,601,157

Total Park Impact Fees Assessed

Construction

- **Bobby Bonds Reader Board**
 - Installation Complete



- Total Development **Review Committee Cases**

- Total Building Permit Cases **Reviewed**



- Total Parcel Map Cases Reviewed

SPECIAL TRANSIT

31,825 **Total Passengers**



506,426 Service Miles

31,825 **Total One-Way Trips**

20,715 Non-ADA Riders

11,104 ADA Riders



5,830 Wheelchairs **Transported**