



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: JUNE 18, 2018**

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

**SUBJECT: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT
QUARTERLY REPORT, JANUARY - MARCH 2018**

ISSUE:

Receive and provide input on the Parks, Recreation and Community Services Department's Quarterly Report highlighting events and programming between January – March 2018.

RECOMMENDATION:

That the Park and Recreation Commission provide feedback on and receive the January – March 2018 quarterly report for file.

BACKGROUND:

In an effort to improve communication to the Commission, to effectively engage the public on Parks, Recreation and Community Services Department (PRCSD) affairs at appropriate intervals, and to provide efficient use of staff time, PRCSD issues a quarterly report to showcase noteworthy accomplishments and keep the Commission and public informed about the benefits and positive impact of PRCSD operations.

DISCUSSION:

During January – March 2018, PRCSD had many successful programs, special events, and received excellent customer service survey results; the attached Quarterly Report showcases PRCSD's accomplishments.

Department-wide, PRCSD received four awards from the California Park and Recreation Society; and brought in \$812,224 in revenue from indoor and outdoor facility rentals. The Recreation Division attracted over 5,000 attendees at their Spring Eggstravaganza special event, made over 178,000 contacts through sport leagues, and registered 2,631 participants in contract classes. The Community Services Division supported the community with nutrition classes, senior citizens classes and events, plus they partnered with the League of United Latin American Citizens (LULAC) to provide free social services to 625+ residents. The Planning and Design Division was able to complete the Bobby Bonds Park reader board project, which will be an asset to the park and community. Special Transportation added to PRCSD's accomplishments with their astounding 506,426 service miles they provided to senior citizens and disabled adults in the

community. Lastly, the Parks Division stayed strong with their large number of service requests and work orders completed; plus numerous volunteer coordinated events; Easter Seals provided 1,500 of volunteer service hours to the community! The entire department continues to maintain high standards in providing services to the community and its residents.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Mayra S. Ocampo, Administrative Analyst

Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director

Approved by: Al Zelinka, FAICP, City Manager

Attachment: PRCSD Quarterly Report, January – March 2018