



City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 19, 2018

FROM: PARKS, RECREATION AND COMMUNITY WARD: 3
SERVICES DEPARTMENT

SUBJECT: FIRST AMENDMENT TO AGREEMENT FOR THE MANAGEMENT AND
OPERATION OF THE JANET GOESKE SENIOR CENTER WITH JANET
GOESKE FOUNDATION IN THE AMOUNT OF \$757,180 FOR AN
ADDITIONAL TWO YEAR TERM FROM JULY 1, 2018 – JUNE 30, 2020

ISSUE:

Approval of First Amendment to the Agreement for the Management and Operation of the Janet Goeske Senior Center with the Janet Goeske Foundation to extend the term for an additional two years in the amount of \$757,180.

RECOMMENDATIONS:

That the City Council:

1. Approve a First Amendment to the Agreement for the Management and Operation of the Janet Goeske Senior Center with Janet Goeske Foundation for an additional two year term commencing July 1, 2018 through June 30, 2020 in the amount of \$378,590 annually, for a total amount of \$757,180, with the option to extend for one additional two-year term; and
2. Authorize the City Manager, or his designee, to execute the First Amendment to the Agreement for the Management and Operation of the Janet Goeske Senior Center with Janet Goeske Foundation, including making any minor and non-substantive changes, and any contract extensions.

BACKGROUND:

The City of Riverside has contracted with the Janet Goeske Foundation (Foundation) to provide for the operation and maintenance of the Janet Goeske Senior Center since August 1996. On August 9, 2016, the City and Janet Goeske Foundation entered into a re-stated Agreement for the Management and Operation of the Janet Goeske Senior Center (Agreement). The current Agreement will expire on June 30, 2018.

DISCUSSION:

This First Amendment to the current Agreement will continue the partnership with the Foundation through June 30, 2020, and will allow the City to carry on providing resources that will benefit and serve the City's senior population. The total annual cost of the contract remains the same as approved in the original Agreement at \$378,590 annually to be paid to the Janet Goeske Foundation on a quarterly schedule for operation and maintenance of the Janet Goeske Senior Center.

City staff and Foundation staff will also continue to explore opportunities for the Foundation to assist in the expansion of senior programs and services at other senior centers operated by the City.

FISCAL IMPACT:

The fiscal impact of the First Amendment to the Agreement is \$378,590 annually, or \$757,180 over a two-year term from July 1, 2018 through June 30, 2020. Sufficient funding is included in the Parks, Recreation and Community Services Department Operating Budget account no. 5210000-450129.

Prepared by:	Adolfo Cruz, Parks, Recreation and Community Services Director
Certified as to availability of funds:	Adam Raymond, Chief Financial Officer /City Treasurer
Approved by:	Al Zelinka, FAICP, City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Attachment:	First Amendment to Agreement with Janet Goeske Foundation
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