



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 26, 2018

FROM: GENERAL SERVICES DEPARTMENT WARD: 3

SUBJECT: APPLICATION AND ACCEPTANCE OF FEDERAL AVIATION ADMINISTRATION GRANT FUNDS FOR RIVERSIDE MUNICIPAL AIRPORT - CAPITAL IMPROVEMENT PROJECT #2668 – TAXIWAY J RECONSTRUCTION IN THE AMOUNT OF \$148,500; APPLICATION AND ACCEPTANCE OF GRANT FUNDS FROM THE STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, DIVISION OF AERONAUTICS AIRPORT IMPROVEMENT PROGRAM MATCHING GRANT IN THE AMOUNT OF \$7,425; AND AIRPORT MATCHING FUNDS IN THE AMOUNT OF \$9,075; TOTAL ESTIMATED PROJECT COST OF \$165,000 – SUPPLEMENTAL APPROPRIATION

ISSUES:

Authorize the application and acceptance of Federal Aviation Administration grant funds for Riverside Municipal Airport Capital Improvement Project #2668 – Taxiway J Reconstruction in the amount of \$148,500; authorize the acceptance of State of California, Department of Transportation, Division of Aeronautics Airport Improvement Program Matching grant in the amount of \$7,425; and authorize a supplemental appropriation of Airport funds in the amount of \$9,075; for a total estimated project cost of \$165,000.

RECOMMENDATIONS:

That the City Council:

1. Authorize the application and acceptance of grant funds from the Federal Aviation Administration in the amount of \$148,500 for Fiscal Year 2018-2019;
2. Authorize the application and acceptance of grant funds from the State of California, Department of Transportation, Division of Aeronautics in the amount of \$7,425 for Fiscal Year 2018-2019;
3. Upon grant award, authorize an increase in revenues in the amount of \$155,925, and appropriate expenditures in the amount of \$148,500 to project account no. 9266800-440120 and \$7,425 to project account no. 9266810-440220;

4. Authorize a supplemental appropriation from the Airport Fund account no. 0000530-298000 in the amount of \$9,075 for Airport matching funds to project account no. 9266820-440301;
5. Adopt a Resolution Authorizing Application and Acceptance of Federal Aviation Administration Airport Improvement Program Grant Assurances and State of California Airport Improvement Program Matching Grant Funds for Airport Improvements Projects;
6. In the event the State of California funds are not awarded, authorize a supplemental appropriation of \$7,425 from the Airport Fund account no. 0000530-298000 to the designated project account; and
7. Authorize the City Manager, or his designee, to execute all grant documents, including making minor and non-substantive changes.

BACKGROUND:

The City of Riverside has made ongoing investments to accommodate growth at Riverside Municipal Airport, including reconstruction of Taxiway J. Staff has identified approximately 3,000 feet of aircraft taxiway that is in need of reconstruction to ensure continued safe aircraft operations. This project will consist of reconstruction of pavement, crack sealing, and painting.

The total cost for project design and associated pavement and environmental studies is estimated at \$190,101. The Airport has prefunded \$25,101 to cover required expenses for a Pavement Condition Index Study and the environmental study for this project, which leaves a remaining project cost of \$165,000. During the construction phase of the project, currently planned in Fiscal Year 2019-2020, the Airport will request a reimbursement from the Federal Aviation Administration for the prefunded amount of the project.

DISCUSSION:

In December 2017, the Airport submitted a Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grant in the amount of \$148,500 for design work associated with the reconstruction of approximately 3,000 feet of Taxiway J (CIP #2668). This amount is 90% of the total estimated project cost of \$165,000.

The Funding Plan for this Project is as follows:

FUND SOURCE	AMOUNT
FAA Grant (90% of Project Cost)	\$ 148,500
State Grant (5% of FAA Grant Award)	\$ 7,425
City Airport Funds (Balance)	\$ 9,075
Project Estimate:	\$ 165,000

The State of California, Department of Transportation, Aeronautics Airport Improvement Program Matching Grant will only fund 5% of the FAA grant award, thus applicants must first submit for and receive the federal grant award before applying for the State grant. Upon award of the federal grant, staff will complete the application process for the State matching grant. In the event the

State funding is not available, funds will be available in the Airport Fund account no. 0000530-298000 to cover the State match portion totaling \$7,425.

The performance period for this grant is effective for four years from the date FAA authorizes funding. The project is anticipated to be completed by the end of calendar year 2018.

FISCAL IMPACT:

The estimated fiscal impact to complete the design work for the Taxiway J project is \$165,000. Grant funds in the amount of \$148,500 will be reimbursed from the Federal Aviation Administration to project account no. 9266800-440120 and an additional matching grant in the amount of \$7,425 is anticipated from the State of California to be allocated to project account no. 9266810-440220. The balance of funds in the amount of \$9,075 are available in the Airport Fund account no. 0000530-298000 and will be allocated to project account no. 9266820-440301. In the event the State of California matching grant is not awarded, the State portion of \$7,425 will be available in the Airport Fund account no. 0000530-298000.

Prepared by:	Carl Carey, General Services Director
Certified as to	
Availability of funds:	Adam Raymond, Chief Financial Officer/City Treasurer
Approved by:	Rafael Guzman, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Attachments:	Resolution
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