

Attachment 1
Technology Procurements for FY 2018-2019

	Current Vendor*	FY 2018-2019 Requested Amount	FY 2017-2018 Budget Amount	% Change from Prior FY	Description
1	AssetWorks/ Trapeze	\$73,505	\$71,000	3.5%	M5 fleet software maintenance and support
2	Avolve Software	\$33,831	\$0	N/A	ProjectDox Electronic Plan Review System for permitting and planning functions (FY 2017-2018 contract amount was \$32,220 but was omitted from last FY's budget)
3	Computronix	\$66,335	\$78,000	-15.0%	POSSE permitting system maintenance and support
4	Corelogic Solutions	\$11,389	\$11,611	-1.9%	GIS property data
5	ESO Solutions	\$27,820	\$30,000	-7.3%	FireHouse records management system (RMS)
6	GovernmentJobs/ NeoGov	\$14,823	\$15,253	-2.8%	Recruitments and City jobs website software license
7	Granicus	\$42,581	\$32,017	33.0%	Agenda management, webcasting, citizen participation suite, and added boards and commissions software maintenance
8	Granicus	\$28,478	\$25,615	11.2%	Communications Cloud - Bulk e-mailing/ newsletter service for addresses outside of the City
9	Innovative Interface	\$44,270	\$45,682	-3.1%	Polaris software maintenance for library cataloging, reservations, etc.

	Current Vendor*	FY 2018-2019 Requested Amount	FY 2017-2018 Budget Amount	% Change from Prior FY	Description
10	Insight Public Sector	\$22,662	\$0	N/A	Microsoft Volume Licensing Campus and School Agreement for Library (FY 2017-2018 contract amount was \$18,697 but was omitted from last FY's budget)
11	Insurity Claims Software	\$18,427	\$18,989	-3.0%	SIMS Worker's compensation system software for HR
12	Iron Mountain	\$19,318	\$19,456	-0.7%	Offsite tape storage for disaster recovery purposes
13	Itron	\$6,510	\$23,628	-72.4%	MV-90 meter data management software maintenance. Reduced to single PC configuration.
14	Kronos	\$39,430	\$43,852	-10.1%	TeleStaff scheduling and timekeeping software support for Fire and Police
15	Laserfiche	\$62,554	\$67,912	-7.9%	Imaging software maintenance and support
16	Lexipol	\$45,100	\$45,100	0.0%	Law Enforcement Policy Manual updates and Daily Training Bulletins
17	LexisNexis	\$7,318	\$7,350	-0.4%	LexisNexis citizen crime reporting system maintenance and support
18	Mallory Safety & Supply	\$69,050	\$70,000	-1.4%	Everbridge emergency notification system
19	Microsoft Corporation	\$73,661	\$88,366	-16.6%	Microsoft Unified Support services
20	Netvantage/ Creditron	\$21,959	\$24,804	-11.5%	Maintenance and support for Riverside Public Utilities (RPU) software that processes checks and remittance stubs

	Current Vendor*	FY 2018-2019 Requested Amount	FY 2017-2018 Budget Amount	% Change from Prior FY	Description
21	Optiv Security	\$93,923	\$75,000	25.2%	CheckPoint firewall maintenance
22	Oracle America	\$502,209	\$502,952	-0.0%	Maintenance and support for Citywide applications and databases; removed maintenance and support for licenses no longer needed
23	PCMG	\$50,800	\$42,649	19.1%	VMware renewal - Enterprise server virtualization
24	Porter Lee	\$2,693	\$2,575	4.6%	Support for property bar code software for PD evidence inventory
25	Priority Dispatch	\$16,318	\$14,775	10.4%	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue
26	Public Safety Corporation	\$10,490	\$10,800	-2.9%	CryWolf false security alarm reporting system license/maintenance
27	Quadient Data USA	\$17,947	\$18,992	-5.5%	RPU bill sorting software maintenance and support
28	Questica	\$38,142	\$30,012	27.1%	Questica Budget software maintenance and support, including support for new modules
29	Schneider Electric/ Telvent USA	\$115,000	\$0	N/A	Enterprise License Agreement for ArcFM licensing (FY 2017-2018 contract amount was \$115,000 but was omitted from last FY's budget)
30	Selectron	\$10,328	\$10,300	0.3%	PremierPro service for VoicePermits Interactive Voice Response (IVR) system

	Current Vendor*	FY 2018-2019 Requested Amount	FY 2017-2018 Budget Amount	% Change from Prior FY	Description
31	SouthTech	\$4,985	\$5,500	-9.4%	eDisclosure software for Statements of Economic Interests Form 700
32	Superion	\$175,000	\$159,620	9.6%	OneSolution Enterprise Financial and HR application support, licenses, and maintenance
33	TriTech Software Systems	\$85,132	\$83,500	2.0%	Police public safety records management system maintenance and support
34	Tritech Software Systems	\$9,070	\$8,722	4.0%	CrimeView Police mapping software
35	Tritech Software Systems	\$7,715	\$7,280	6.0%	FireView Fire mapping software
36	Vigilant	\$11,513	\$13,000	-11.4%	LPR - License Plate Reader System for Police
37	WaterTrax	\$25,829	\$26,580	-2.8%	Water quality information management and reporting software
38	Zones	\$93,118	\$98,407	-5.4%	CommVault - Enterprise backup application
	Subtotal	\$1,999,233	\$1,829,299	9.3%	
	15% Change Order Authority for FY 2018-2019	\$299,885			Above amounts are a combination of actual and estimated amounts; therefore, a 15% change order authority is requested for each renewal and related purchases.
	Total	\$2,299,118	\$1,829,999		Existing budget items were decreased by 0.1%, however this was offset by additions for existing contracts not previously included in IT budget for overall 9.3% increase.

*Vendor names are subject to change, based on acquisitions, assignment agreements, etc.