



## Airport Update

General Services Department

Transportation Committee  
July 12, 2018

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## RIVERSIDE AIRPORT

SERVICING SOUTHERN CALIFORNIA INLAND REGION  
GENERAL & CORPORATION AVIATION



Complete Landing &  
Navigation Systems



Full Conference  
Facilities



Full Service Pilot &  
Aircraft Services



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## TENANT COMMUNICATIONS

Tenant Survey	2017	2018
Compared to other local airports, are Riverside Airport rates (aircraft tie-down rates) higher, lower, or about the same?	77	71
How well would you rank the services and facilities?	90	90
How well would you rate the following maintenance services (hangar maintenance)?	94	89
In terms of customer service, how would you rate the level of service (professional/courteous) you receive?	93	95
In terms of Airport safety (gate security), how would you rate your satisfaction?	94	92
Overall satisfaction	92	94

Monthly News Bulletins,  
Email Blasts, Direct Mailings,  
Annual Tenant Appreciation  
Day; Airport Tours



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## STATISTICS

Aircraft Operations (takeoffs and landings)			
Year over Year	Jan – May 2017	Jan – May 2018	Variance
	34,292	37,567	9.5%
Monthly	May 2017	May 2018	
	9,094	10,634	16.9%

Financials				
REPORTING PERIOD: July 1, 2017 – May 31, 2018				
	BUDGET	ACTUAL	VARIANCE (Actual to Budget)	% Year to Date
Expenditures	\$ 1,405,724	\$ 1,229,927	\$ (175,797)	87%
Revenue	\$ 1,343,000	\$ 1,413,403	\$ 70,403	105%

NOTE: Expenditures/Revenue as of June 7, 2018



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## AIRPORT INVESTMENTS – 2018

Projects	Investment
Taxiway Reconstruction Design	\$165,000
Planned Aircraft Parking Pavement Repair	\$100,000
Patio Deck Repair	\$150,000
Airfield Runway/Taxiway Sign Upgrade	\$ 8,000
CCTV Upgrade	\$ 65,000
<b>Total Investments</b>	<b>\$488,000</b>



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## AIRPORT INVESTMENTS – Past 6 months

### Rehabilitation of Aircraft Apron and Taxiway

Before



After



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## EVENTS/ACTIVITIES

### TENANT APPRECIATION



### COLLINGS FOUNDATION



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## EVENTS/ACTIVITIES

### 26<sup>th</sup> ANNUAL AIR SHOW



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## RECOMMENDATION

That the Transportation Committee receive this semi-annual report on the operations and activity of the Riverside Municipal Airport operations for the period of February to July 2018.

