

PLAZA SUBSTATION 4kV to 12kV CONVERSION CIRCUIT 448

Energy Delivery

Board of Public Utilities July 9, 2018

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BACKGROUND

- 1. On June 25, 2018, the Board received the Planned Routine Capital Projects over \$500,000 for Electric for FY 18/19 report to streamline the approval process.
- 2. 4kV to 12kV conversion projects replace obsolete facilities with modern, higher capacity distribution equipment.
- 3. Improve system reliability, safety, and power quality.



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AGED INFRASTRUCTURE

- 1. Upgrade obsolete system to a modernized 12kV system.
- 2. Replace aged infrastructure that's beyond its useful life.
- 3. Replacement of aged overhead infrastructure is identified in the Utility 2.0 Electric Infrastructure Road Map.



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PROJECT LOCATION

- 1. North of Arlington Avenue, south of Central Avenue, east of Brockton Avenue and west of De Anza Avenue.
- 2. The project will upgrade facilities to approximately 139 customers.
- 3. Customers will be notified in advance before the start of work.
- 4. Electric service disruptions will be coordinated to minimize customer impact.





SCOPE OF WORK

- 1. Replace and install 29 wooden poles, 23 transformers, 1980 feet of cable, and related facilities.
- 2. Convert approximately 21,700 linear feet of wires and associated components to 12kV.
- 3. Remove existing aged facilities, including 17,875 linear feet of underground cable.
- 4. 24 weeks to complete work.
- 5. Work performed by RPU crews.





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BENEFITS

- 1. Keep up with the increased demand for electricity.
- 2. Improve electric service and power quality.
- 3. Increase system reliability and safety.
- Faster outage restoration by transferring loads to nearby 12kV circuits.



FISCAL IMPACT

Description	Amount (\$)
Design, Construction Management, and Inspection	\$48,156
Electric Construction	\$840,767
Electric Construction Contingency-10% of Electric work	\$84,077
Tota	l \$973,000

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RECOMMENDATION

That the Board of Public Utilities approve Work Order No. 1808449 for the Plaza Substation 4kV to 12kV Conversion of Circuit 448 in the amount of \$973,000.

