



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JULY 10, 2018**

FROM: RIVERSIDE POLICE DEPARTMENT **WARDS: ALL**

SUBJECT: THIRD AMENDED AVIATION PROGRAM AGREEMENT WITH THE CITY OF CORONA IN THE TOTAL AMOUNT OF \$200,000 FOR THE PERIOD JULY 1, 2018 THROUGH JUNE 30, 2020 - SUPPLEMENTAL APPROPRIATION

ISSUE:

Approve the Third Amended Aviation Program Agreement with the City of Corona to provide as-needed emergency air support services to the City of Corona for a two-year term for the period July 1, 2018 through June 30, 2020 for \$100,000 per fiscal year, for a total amount of \$200,000.

RECOMMENDATIONS:

That the City Council:

1. Approve the Third Amended Aviation Program Agreement between the City of Riverside and the City of Corona for a two-year term, from July 1, 2018 through June 30, 2020 in the total amount of \$200,000 or \$100,000 annually;
2. Authorize the City Manager, or his designee, to execute the necessary contract documents;
3. Authorize an increase in revenues in the amount of \$100,000 to Aviation Miscellaneous Revenue account 3120000-374200 and an increase in expenditures in the amount of \$60,000 to Helicopter Maintenance and Repair account 3120000-424210 and \$40,000 to Motor Fuels and Lubricants account 3120000-426300 for fiscal year 2018/2019.

BACKGROUND:

The Riverside Police Department (RPD) Aviation Unit provides aerial support for ground operations in observing, preventing and interdicting criminal activity. In 2010, the RPD entered into an agreement with the City of Corona for use of helicopter equipment that was no longer being used due to the termination of Corona's Air Support Unit. This agreement has been extended and currently has a term date from October 27, 2015 to October 26, 2020.

Due to the costs associated with continuous maintenance and replacement of parts that have reached their runtime hours, the RPD has needed to limit the air time for the airships. In 2014, RPD explored alternate funding sources to complement the aviation budget for fuel and

maintenance/repair costs and negotiated an agreement with the City of Corona. In June 2014, the RPD entered into an agreement with Corona to provide air support services in the amount of \$399,291.91 annually.

In 2017, the RPD entered into the Second Amendment to the Helicopter Program Agreement to continue providing air support services in the amount of \$399,291.91 annually.

DISCUSSION:

Recently, the Corona Police Department was directed to reduce the department's operating budget for fiscal year 2018/2019. The Riverside Police Department worked with the Corona Police Department in order to come up with some solutions to continue assisting Corona with air support services.

The proposed Third Amendment to the Aviation Program Agreement (formerly titled Helicopter Program Agreement) reduces the cost of services to \$100,000 annually. The agreement reduces the number of flight hours from 526 annually to an as-needed emergency response basis. Under the agreement, the City of Corona will still provide a full time Tactical Flight Officer who will work as a crew member in the Riverside Aviation Division.

FISCAL IMPACT:

The total revenue received through the Aviation Program Agreement to provide air support services to the City of Corona is \$100,000 annually. These funds will be used to offset costs for fuel and repairs/maintenance of the City of Riverside's Aviation Unit's aviation program.

Prepared by:	Sergio G. Diaz, Chief of Police
Certified as to	
availability of funds:	Adam Raymond, Chief Financial Officer/City Treasurer
Approved by:	Lea Deesing, Assistant City Manager
Approved as to form:	Gary G. Guess, City Attorney

Attachment:	Third Amended Aviation Program Agreement Between the City of Riverside and the City of Corona
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