



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JULY 24, 2018**

FROM: RIVERSIDE PUBLIC LIBRARY **WARDS: ALL**

SUBJECT: DONATION OF \$45,000 FROM RIVERSIDE PUBLIC LIBRARY FOUNDATION FOR THE LIBRARY WISH LIST ADMINISTERED BY THE RIVERSIDE PUBLIC LIBRARY FOUNDATION FOR WI-FI PRINTING, LIBRARIES ILLUMINATED AND INNOVATION STATION PROJECTS – SUPPLEMENTAL APPROPRIATION

ISSUE:

Accept a \$45,000 donation from the Riverside Public Library Foundation towards the Library Wish List, administered by the Riverside Public Library Foundation, for use by the Library for Wi-Fi printing, laptops for libraries illuminated and innovation station.

RECOMMENDATIONS:

That the City Council:

1. Authorize acceptance of a \$45,000 donation from the Riverside Public Library Foundation; and
2. Authorize an appropriation of \$45,000 from the Library Minor Gift Fund Account 0000722-225405 in the amounts of \$15,000 to the Innovation Station Project State Operating Grant Account Number 9337000-440210; \$15,000 to the Libraries Illuminated State Operating Grant Account Number 9336700-440210; and \$15,000 in the Gift Funds Account Number 5145000-450201 with equal offsetting increases in revenues to Account Numbers 933700-334100, 9336700-334100 and 5145000-374222 , in the amount of \$15,000 each for a total of \$45,000.

BACKGROUND:

The City Charter requires all City funds, including private donations, be deposited into the City Treasury. All Gift Fund expenditures are paid from a General Fund expenditure account after the City Council considers the necessary appropriation. Gift Fund Donations are held in a Library Minor Gift Fund pending appropriation to the General Fund.

In June 2018, the Riverside Public Library received a \$45,000 donation from the Riverside Public Library Foundation. The donation is for the Library to use towards Wi-Fi printing, Libraries Illuminated Project and Innovation Station as described below.

Wi-Fi printing:

All eight library locations currently provide access to printing from all public desktop computers. Gift funds will pay for the technology enhancements and maintenance costs associated with providing wireless printing from mobile devices at all library locations. Printing charges will still apply at \$0.10 for black and white and \$0.25 for color.

Libraries Illuminated Project:

The Libraries Illuminated Project helps California public libraries make software and hardware improvements to maximize benefits to patrons as they access new high-speed broadband connections and utilize non-broadband Internet connections. Technology can be used in a variety of ways to create rich learning and community building experiences for adults, teens, children and their families. Through this program, the Library purchased 12 laptops, a 12-Bay LaptopsAnytime Laptop Kiosk, which allows for automated checkout of laptops, and an initial Service Contract that covers the cost of shipping, branding, and one year of kiosk maintenance.

On November 14, 2017, the California State Library awarded \$27,450 in grant funds to the Riverside Public Library for the Libraries Illuminated Project. The funding is contingent upon a signed agreement with the Southern California Library Cooperative, the administrative and fiscal agent for this Project. The Library will use Gift funds to pay for costs above and beyond what is covered by grant funds. A grant match in the amount of \$20,140.50 is available within the Library Department's budget and additional funding assistance in the amount of \$15,000 will be provided from the Riverside Public Library Foundation.

Innovation Station Project:

On February 27, 2018, the City Council approved a \$10,000 grant award from the California State Library for the innovation station project at SSgt Salvador J. Lara Casa Blanca Library and also approved a cash match of \$22,629.

The Innovation Station Project provides enhancements to current digital services provided to library users at SSgt Salvador J. Lara Casa Blanca Library and to refurbish the Storymobile to a STREAM (Science, Technology, Reading, Art, Engineering, and Mathematics) Bus for use throughout the Riverside Community. The Innovation Station Project helps California public libraries create innovation stations or labs that will promote user creativity, exploration, and innovation

Technologies for this space include 20 laptop computers, action sport cameras, building kits, virtual reality equipment, 3D printers, and a Computer Numerical Control machine. These technologies were identified as enhancements to the innovative technologies the Riverside Public Library already provides through our system-wide Makerspace. The grant ends on March 31, 2019.

DISCUSSION:

On July 23, 2018, the Board of Library Trustees will formally accept the gift fund donation. The Riverside Public Library Foundation administers the Library's Wish List and the donation is equally distributed towards Wi-Fi printing, Laptops for Libraries Illuminated Project, and Innovation Station.

FISCAL IMPACT:

The total fiscal impact of the action is revenue in the amount of \$45,000. Donations in the amount of \$45,000 will be paid from the following expenditure accounts: \$15,000 from the Innovation Station Project State Operating Grant Expenditure Account Number 933700102-44021000; \$15,000 from the Libraries Illuminated State Operating Grant Expenditure Account Number 9336700102-44021000; and \$15,000 from the Gift Funds Expenditure Account Number 5145000000-45020100. All appropriated funds will be expended on Wi-Fi printing, laptops for Libraries Illuminated Project and Innovation Station.

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availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
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