

Agricultural Water Rates Task Force

Meeting Schedule and Topics

~~April 26 – 1st Task Force meeting~~

- ~~○ Introduction of members and staff~~
- ~~○ Discuss participation rules and guidelines~~
- ~~○ Discuss tentative schedule of meetings~~
- ~~○ Define problem to solve~~
- ~~○ Taskforce roundtable of initial thoughts and concerns~~

~~May 24 – 2nd Task Force meeting~~

- ~~○ WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation – Justin)~~
- ~~○ Greenbelt history (staff presentation – Rick, Steve Hayes, Joyce)~~
- ~~○ GrowRIVERSIDE initiative (staff presentation – Joyce J.)~~
- ~~○ Sneak peak of Meeting 3 (staff presentation – Rick)~~

~~June 28 – 3rd Task Force meeting~~

- ~~○ Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation – Brian S. / Carollo)~~

- July 26 – 4th Task Force meeting

- Gage Canal history, condition and shares (staff presentation – Rick)
- 1st quarterly update preview (Andrew)

- August 13, 2018 – 1st quarterly Task Force update to Council Land Use Committee

- August 23 – 5th Task Force meeting

- Riverside Food Systems Alliance (presentation – Gurumantra Khalsa)
- Taskforce discussion of:
 - Greenbelt past, present, future
 - COSA and rate proposal factors
 - Gage Canal opportunities
 - Other water service options

- Sept 27 – 6th Task Force meeting

- Agricultural water use efficiency options (staff presentation – Jason T.)
- Sustainability of agriculture in Riverside (presentation - Kerwin?)
- Begin initial development of rate alternatives

- October 25 – 7th Task Force meeting

- Understanding your water bill and rates (staff presentation – Rick)
- Continue development of rate alternatives

- Oct 2018 – 2nd quarterly Task Force update to Council Land Use Committee

- November 14 – 8th Task Force meeting

- TBD
- Begin evaluation of proposed rate alternatives

- **December 13 – 9th Task Force meeting**
 - TBD
 - Begin formulation of final recommendation
- **January 24 – 10th Task Force meeting**
 - TBD
 - 25% formulation of final recommendation
- **Jan 2019 – 3rd quarterly Task Force update to Council Land Use Committee**
- **February 21 – 11th Task Force meeting**
 - TBD
 - 50% formulation of final recommendation
- **March 28 – 12th Task Force meeting**
 - TBD
 - 75% formulation of final recommendation
- **April 25 – 13th Task Force meeting**
 - TBD
 - 95% formulation of final recommendation
- **May 23 – 14th Last Task Force meeting**
 - TBD
 - Finalize rate alternative recommendation
- **May 2019 – 4th quarterly Task Force update to Council Land Use Committee**
- **June 3, 2019 – Final rate alternative recommendation to Board of Public Utilities**
- **July 2019 – Final rate alternative recommendation to City Council**