



1st Quarterly Update

Agricultural Water Rates Task Force

Utility Services/Land Use/Energy Development Committee
August 13, 2018

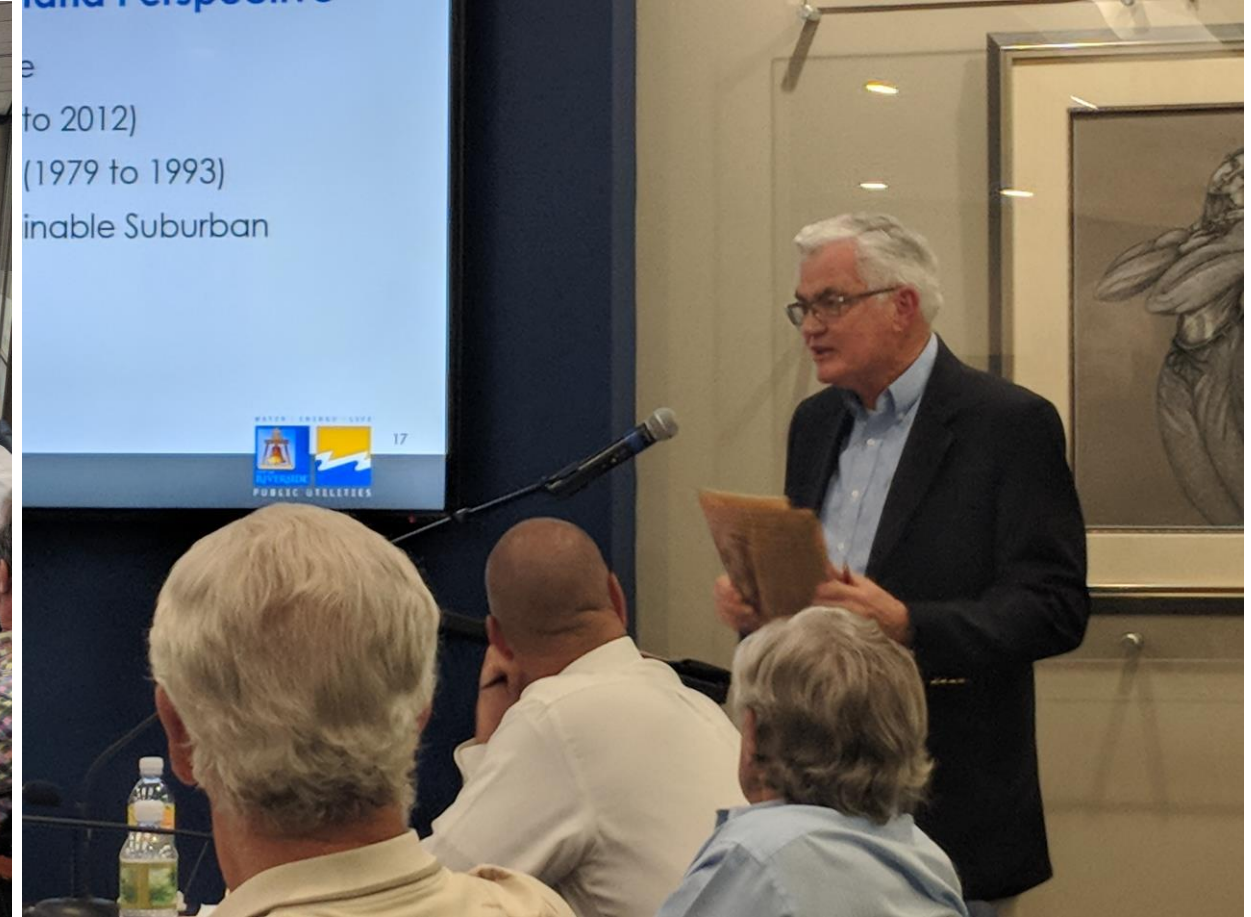
Meeting 1

1. Member introductions
2. Participation Rules & Guidelines
3. Mission
4. Work Plan
5. Initial Ideas and concerns
6. Schedule review

Meeting 2

1. WA-3 and WA-9 rate class overview
2. WA-8 (Gage) pass-thru rate
3. Arlington Heights Greenbelt history
4. GrowRIVERSIDE initiative

Meeting 2



Meeting 3

1. Member rate class disclosure
2. Water Cost of Service Analysis overview
3. Proposition 218

Meeting 4

1. July 26
2. Focus on Gage Canal
 - a. History
 - b. Company structure
 - c. Canal condition
 - d. Shares

General Task Force Info

1. 2nd seat for Ward 6 still vacant
2. High level of engagement by members
3. Lots of information to absorb
4. On schedule
5. Lots of Emerging Ideas and Q&A's

Task Force Support Team

1. Andrew Walcker (Chair)
2. Seth Wilson (Vice-chair)
3. Rick Small, Water Superintendent
4. Anthony Beaumon, Sr. Deputy City Attorney
5. Justin-Scott Coe, Customer Engagement Manager
6. Michael Plinski, Interim AGM Water

Recommendation

That the Utility Services/Land Use/Energy Development Committee receive and file this report.