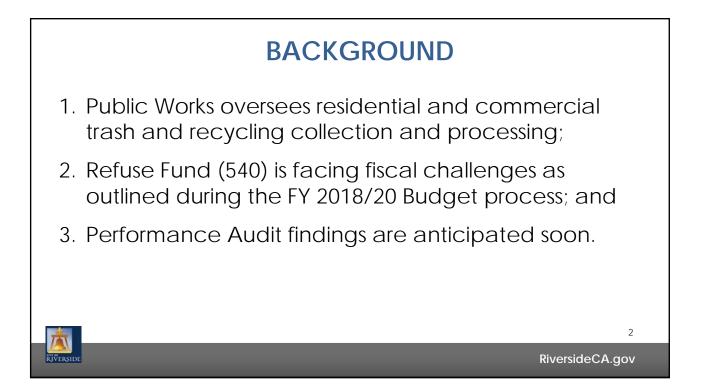


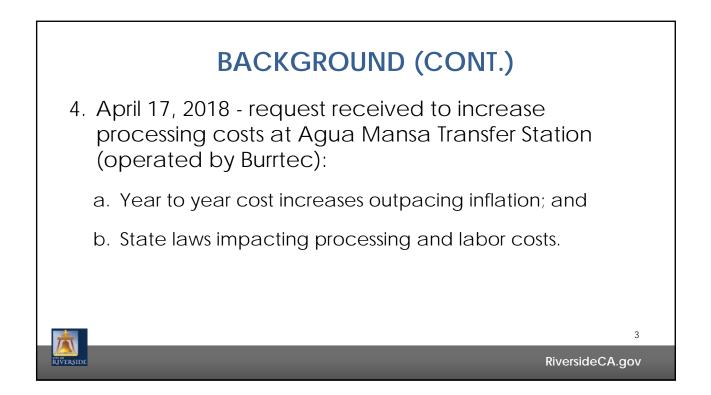
## REFUSE FUND UPDATE AND BURRTEC WASTE INDUSTRIES, INC., REQUEST TO ADJUST RESIDENTIAL AND COMMERCIAL RATES

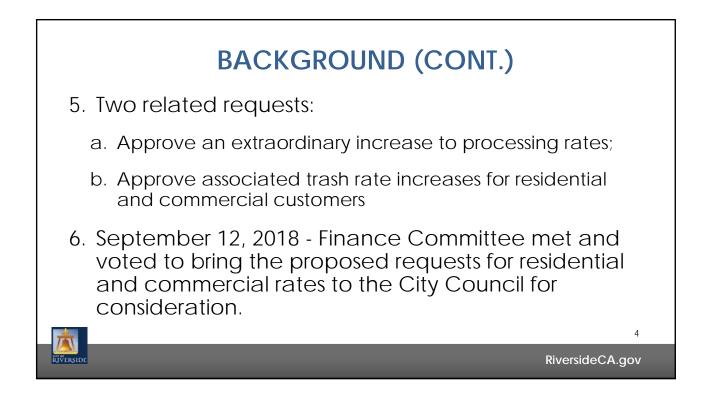
## **Public Works Department**

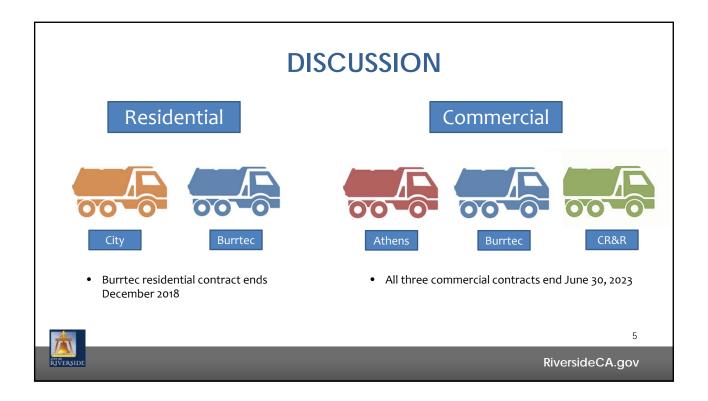
City Council October 16, 2018

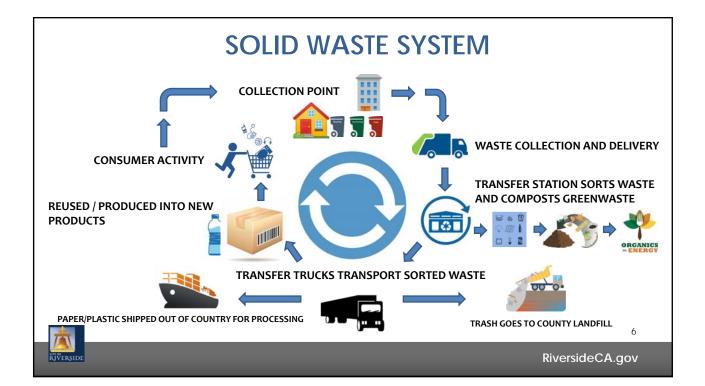
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## WASTED WASTE VIDEO https://www.nbcnewyork.com/news/local/US-Struggles-With-What-to-Do-With-Tons-of-Recycled-Material-489971551.html?utm\_source=Sailthru&utm\_medium=email &utm\_campaign=Issue:%202018-08-14%20Waste%20Dive%20Newsletter%20%5Bissue:16647%5D &utm\_term=Waste%20Dive



RATE PROPO	SAL/COMPARISON				
COMMERCIAL TRASH RATES 2018/19					
	3 yard bin, 1 x week	i			
Riverside (current)	\$108.45				
Riverside (Option A – CPI Only, no Retro) <sup>1</sup>	\$112.37				
Riverside (Option B – CPI Only, with Retro) <sup>1</sup>	\$113.84				
Riverside (Option C – CPI + Extra, no Retro) <sup>1</sup>	\$114.70				
Riverside (Option D – CPI + Extra, with Retro) <sup>1</sup>	\$117.04				
Ontario	\$126.00				
San Bernardino	\$126.00				
Corona	\$129.88				
Calimesa	\$132.63				
Jurupa Valley	\$135.18				
Fontana	\$160.39				
Anaheim	\$163.80				
Moreno Valley	\$165.00				
Hemet	\$178.29				
Rancho Cucamonga	\$162.35				
Rialto	\$225.87				
Burbank	\$304.09				

RESIDE	INTIAL RATES 2018/19		
	96 Gallon (except as noted)	60 Gallon	32 Gallon
Anaheim <sup>1</sup>	\$21.47		
Corona <sup>1</sup>	\$22.42		
Moreno Valley 1	\$22.68		
Hemet	\$23.13 (90 gal)	\$19.79	
Rancho Cucamonga	\$23.26	\$23.26	\$23.26
Riverside (current)	\$23.68		-
San Bernardino	\$24.31	\$24.31 (64)	
Riverside (Option A)	\$24.87		
Highland	\$25.23		
Lake Elsinore	\$25.63		
Riverside (Option B)	\$26.01	-	
Calimesa	\$26.16	-	-
Jurupa Valley	\$26.41	-	
Fontana <sup>1</sup>	\$27.68	-	
Ontario (existing homes)	\$27.68		
Rialto	\$28.75		
Pomona <sup>1</sup>	\$29.17		
Redlands 1	\$32.00 (90 gal)	\$30.98	
Ontario Ranch (new homes)	\$27.68		
Pasadena	\$40.99 (100 gal)	\$26.44	\$16.29
Burbank	\$51.37	\$32.51	\$17.79
Does not include street sweeping in rate; rates in	2019/20 would adjust by CPI only		

Fund Balance Scenarios	FY18/19	FY19/20	FY20/211	FY21/22 <sup>1</sup>	FY22/231
Status Quo	\$2.6 mil	(\$0.5 mil)	(\$4.2 mil)	(\$8.4 mil)	(\$13.2 mil)
CPI (3.61%) as outlined in the Transfer Services Agreement	\$2.5 mil	\$0.2 mil	(\$2.3 mil)	(\$5.0 mil)	(\$7.8 mil)
Burrtec Request (CPI + Extraordinary) with est 2% CPI years FY20/21-22/23	\$3.0 mil	\$2.4 mil	\$1.7 mil	\$1.0 mil	\$0.2 mil
Subject to change based on consultant	recommendation	IS			

## RECOMMENDATIONS

That City Council:

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- 1. Receive this update on the Refuse Fund (540) and discuss Burrtec Waste Industries Inc., April 17, 2018 request for processing rate adjustments and corresponding residential and commercial franchise rate increases; and
- Direct staff to prepare all documents necessary for public noticing and to set a public hearing on a date at least 45 days after mailing of the notice for Option B (residential) and Option C (commercial) solid waste rates through June 30, 2020 in accordance with Proposition 218; and

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