

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: OCTOBER 22, 2018

GENERAL MANAGER'S REPORT

ITEM NO:

Riverside Public Utilities Electric Consultants' Panel Update As of October 1, 2018

To streamline the bidding process for routine work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultants' Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultants' Panel is a list of companies that are pre-qualified to perform design work on an as-needed basis through a Master Agreement. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultants' Panel for new design work, the Purchasing Manager sends a bid solicitation with a set of specifications to the appropriate Panel consultants. Because members of the Consultants' Panel have already executed a three year Master Agreement that includes the general and legal requirements of the contract, Consultants only have to address the technical aspects of the bid. The Consultants' Panel mechanism is typically used for projects that meet the following two criteria: 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; 2) and the cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement. Projects that deviate from these criteria proceed through the formal bidding process. The following tables report activity for 2013-2016 Consultant Panel Update (Attachment 1) and the 2016 – 2019 Consultant Panel Update (Attachment 2).

2013-2016 Electric Division Consultants' Panel List of Active Consultants Approved by Board June 7, 2013

Approved by Board June 7, 2013
CONTRACTOR
Albert A. Webb Associates
American Geotechnical, Inc.
Asplundh Construction Corp.
Broeske Architects & Associates, Inc.
CG Power Solutions USA Inc.
Converse Consultants
Dahl, Taylor & Associates, Inc.
Dudek
Ecorp Consulting, Inc.
EES Consulting, Inc
H. T. Harvey & Associates
HDR Engineering, Inc.
Heider Engineering Services, Inc.
Henkels & McCoy, Inc
Leighton Consulting, Inc.
MTGL Inc.
MWH Americas, Inc.
NV5 (Nolte Associates, Inc.)
Power Engineers, Inc
Power-Tech Engineers, Inc.
SAIC Energy, Environment & Infrastructure, LLC (NOW LEIDOS)
Sega, Inc. dba Steam & Electric Generation Applications Inc.
Stanley Consultants
Sure Power Consulting, LLC
SWG, Inc. dba Earth Systems Southwest
The Engineering Partners, Inc.
TKE Engineering, Inc.
TR Design Group Inc.
TRC Engineers, Inc.
United Testing Corp dba United Inspection & Testing
Vali Cooper & Assoc., Inc
Wunderlich-Malec Engineering, Inc.
Wunderlich-Malec Engineering, Inc.

2013-2016 Electric Division Consultants' Panel

Electric Division 2013-2016 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 13

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
Albert A. Webb Associates	\$0.00	\$0.00	\$0.00
American Geotechnical, Inc.	\$0.00	\$0.00	\$0.00
Asplundh Construction Corp.	\$0.00	\$0.00	\$0.00
Broeske Architects & Associates, Inc.	\$0.00	\$0.00	\$0.00
CG Power Solutions USA Inc.	\$143,548.00	\$115,876.00	\$27,672.00
Converse Consultants	\$9,787.00	\$8,680.88	\$1,106.12
Dahl, Taylor & Associates, Inc.	\$0.00	\$0.00	\$0.00
Dudek	\$0.00	\$0.00	\$0.00
Ecorp Consulting, Inc.	\$0.00	\$0.00	\$0.00
EES Consulting, Inc.	\$200,000.00	\$189,543.43	\$10,456.57
H. T. Harvey & Associates	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$90,272.00	\$89,251.00	\$1,021.00
Heider Engineering Services, Inc.	\$0.00	\$0.00	\$0.00
Henkels & McCoy, Inc.	\$0.00	\$0.00	\$0.00
ICPE	\$0.00	\$0.00	\$0.00
Leighton Consulting, Inc.	\$0.00	\$0.00	\$0.00
MTGL Inc.	\$0.00	\$0.00	\$0.00
MWH Americas, Inc.	\$0.00	\$0.00	\$0.00
NV5 (Nolte Associates, Inc.)	\$137,104.00	\$137,104.00	\$0.00
Power Engineers, Inc.	\$574,355.61	\$537,563.13	\$36,792.48
Power-Tech Engineers, Inc.	\$0.00	\$0.00	\$0.00
SAIC Energy, Environment & Infrastructure, LLC / LEIDOS	\$171,478.00	\$142,942.24	\$28,535.76
Sega, Inc. dba Steam & Electric Generation Applications Inc.	\$132,540.00	\$122,522.11	\$10,017.89
Stanley Consultants	\$0.00	\$0.00	\$0.00
Sure Power Consulting, LLC	\$0.00	\$0.00	\$0.00
SWG, Inc. dba Earth Systems Southwest	\$0.00	\$0.00	\$0.00
The Engineering Partners, Inc.	\$524,143.00	\$465,824.00	\$58,319.00
TKE Engineering, Inc.	\$0.00	\$0.00	\$0.00
TR Design Group Inc.	\$0.00	\$0.00	\$0.00
TRC Engineers, Inc.	\$63,955.17	\$63,955.17	\$0.00
United Testing Corp dba United Inspection & Testing	\$0.00	\$0.00	\$0.00
Vali Cooper & Assoc., Inc.	\$0.00	\$0.00	\$0.00
Wunderlich-Malec Engineering, Inc.	\$0.00	\$0.00	\$0.00
Zak Companies	\$0.00	\$0.00	\$0.00
TOTAL	\$2,047,182.78	\$1,873,261.96	\$173,920.82

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 13

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE					
FY13	\$0.00	\$0.00	\$0.00					
FY14	\$725,202.17	\$666,883.17	\$58,319.00					
FY15	\$1,321,980.61	\$1,206,378.79	\$115,601.82					
FY16	\$0.00	\$0.00	\$0.00					
TOTAL	\$2,047,182.78	\$1,873,261.96	\$173,920.82					

On June 7, 2013, Riverside Public Utilites Board approved the Consultant Panel for a three year term, from 2013 to June 30, 2016. Below are the last two projects under the

	terms of the agreement. Electric Division 2013-2016 Consultant Panel Monthly Report - OCTOBER 1, 2018								
		Electric Division 2	013-2016 Consultant I		y Report - OC	IUBER 1,	2018		
No.		Project Description	Selected Consultan	RPU Board	Contract Value	Last	Total Payment	Balance	Status
NO.		Project Description	Selected Consultan	t Approval Date	Contract value	Payment	Total Fayment	Dalalice	Status
		a Substation Swgr 3 & 4	HDR Engineering, Inc selected based on criteria outlined in the initial RFP. ** Under the consultant panel, proposals are not selected by lowest bid.	12/12/2014	\$90,272.00	\$22,924.78	\$89,251.00	\$1,021.00	100%
	Bid No. 2		This is the last project for H	IDP under the 2013-					
	W.O. No	. 1411145	2016 Concultant's nanol						
		ICPE \$41,2	anticipated to be completed	anticipated to be completed by March 2018. This project was put on hold several times due to project priorities and staff responding to emergency events such as Harvey Lynn Restoration and Hunter breaker replacement.					
red als		Leidos \$83,6	project was put on hold se						
seiv		Power Engineers \$120,							
Received Proposals		Sega \$161,							
		Henkels & McCoy \$162,	164						
		Stanley \$218,	159						
	Staff Member:	Fady Megala							
	LINE REL	AY SAS UPGRADE Springs/La Colina/Orangecrest/Riverside	Power Engineers	3/21/2014	\$285,659.32	\$9,123.55	\$253,409.42	\$32,249.90	100%
	Bid No. 2								
	W.O. No	. 1311245							
<u></u>		Power Engineers \$230,		0					
osa		ICPE \$243,							
do		CG \$259,							
Å.		Stanley \$262,							
ed		Leidos \$284,							
ei.		TRC \$298,	Bestoration and Hunter br						
Received Proposals		NV5 \$304,	595 The work includes five						
Ľ.		Sega \$536,	Construction has also be						
		Henkels & McCoy \$1,32	a a material into ta talka, a utam	-					
	Staff Member:	Fady Megala							

terms of the agreement.

TOTAL	\$375,931.32	\$32,048.33	\$342,660.42	\$33,270.90	
TOTAL (all projects)	\$2,047,182.78		\$1,873,261.96	\$173,920.82	

**A. Completeness and quality of the Proposal (10 pts). B. Clear, appropriate, and comprehensive project plan and approach, including but not limited to, conceptual design, and schedule to be used in executing work (30 pts). C. Demonstrated competence and qualifications for the types of services to be performed including any subcontractors (20 pts). D. Estimated fees for the proposed scope of work / fair and reasonable pricing (40 pts).

Attachment 2

Electric Division 2016-2019 Contractors' Panel List of Active Contractors Approved by Board February 13, 2017

As of OCTOBER 1, 2018 CONTRACTOR

HDR

Koury Engineering

Leidos

Mastek

NV5

Power Engineers

Power Tech

Sega **

Tetra Tech

TRC Solutions

**Sega aquired by Power Engineers

Attachment 2

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMM	ARY- SINCE FY 16	PO SUMMARY- SINCE FY 16								
CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE							
HDR	\$0.00	\$0.00	\$0.00							
Koury Engineering	\$0.00	\$0.00	\$0.00							
Leidos	\$277,234.00	\$0.00	\$277,234.00							
Mastek	\$0.00	\$0.00	\$0.00							
NV5	\$210,760.22	\$0.00	\$210,760.22							
Power Engineers	\$49,608.00	\$21,948.42	\$27,659.58							
Power Tech	\$49,950.00	\$45,385.00	\$4,565.00							
Sega	\$0.00	\$0.00	\$0.00							
Tetra Tech	\$0.00	\$0.00	\$0.00							
TRC Solutions	\$0.00	\$0.00	\$0.00							
Totals	\$587,552.22	\$67,333.42	\$520,218.80							

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$587,552.22	\$67,333.42	\$520,218.80
FY19	\$0.00	\$0.00	\$0.00
TOTAL	\$587,552.22	\$67,333.42	\$520,218.80

Attachment 2

				Utilites Board approved the Cons 2016-2019 Consultar				1. 2018		
No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value		Total Payment	Balance	Status
1	Spill Prevention Control and Countermeasure (SPCC) Plan Update			Power Engineers	n/a	\$49,608.00	\$19,155.77	\$21,948.42	\$27,659.58	89%
	Bid No. 2	2017-01								
	W.O. 181	10171								
	Proposal	sent to all Consultants on Panel Only one s	submitted							
	1	Power Engineers	\$49,608							
	Staff Member:	Fady Megala								
2		ynn Substation Block Wall		Power-Tech Engineers	n/a	\$49,950.00	\$45,385.00	\$45,385.00	\$4,565.00	95%
	Bid No. 2	2017-02								
	W.O. 182									
		Power-Tech Engineers, Inc.	\$49,950							
		Power Engineers	\$196,651							
		NV5	\$183,640							
	Staff Member:	Fady Megala								
3	Engineering design and technical support for Substation Capacitor Upgrade Project		Leidos Engineering	8/27/2018	\$277,234.00	\$0.00	\$0.00	\$277,234.00	10%	
	Bid No. 1									
	W.O. 181									
		Leidos Engineering	\$277,234							
		HDR	\$504,820							
		Tetra Tech	\$386,500							
		TRC	\$316,330							
		NV5 PowerTech	\$202,120							
	Staff	Fady Megala	\$118,490							
4	Freeman	T4 and Mt View T4 Foundation		NV5	8/27/2018	\$210,760.22	\$0.00	\$0.00	\$210,760.22	10%
	Bid No. 1									
	W.O. 181	16638								
	ļ									
		NV5	\$210,760							
		Tetra Tech	\$244,500							
		Power Engineers	\$232,804							
	Staff	TRC Fady Megala	\$117,900							
	Member:								•=	
		TOTAL AMOUNT				\$587,552.22	\$64,540.77	\$67,333.42	\$520,218.80	

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019