

Harvey Lynn Substation Site Expansion Project

Public Utilities Department

Board of Public Utilities October 22, 2018

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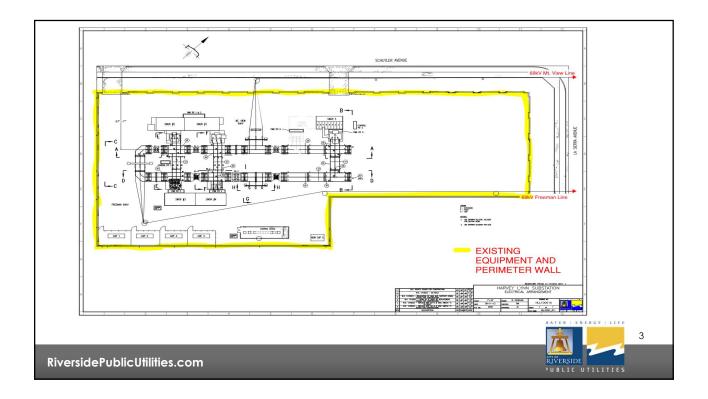
BACKGROUND

Harvey Lynn Substation:

- 1. Built in 1967 at intersection of Schuyler Street and La Sierra Avenue (11130 Schuyler Street).
- 2. Two transmission lines (69kV) and five power transformers (69-12kV).
- 3. Serves approximately 24,000 customers (15 circuits) mostly in La Sierra neighborhood.

RIVERSIDE OUTILITIES

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BACKGROUND

Harvey Lynn Substation - Challenges:

- 1. Reliability aging equipment, inherited design issues, and non-compliance with Riverside Transmission Reliability Project (RTRP) and RPU 2.0 Initiative.
- 2. Power Capacity limited due to under rated 69kV bus and a need for additional equipment due to projected growth.
- 3. Existing Equipment Layout complicates station's in-service operation during construction and installation needed for system wide optimum physical configuration.

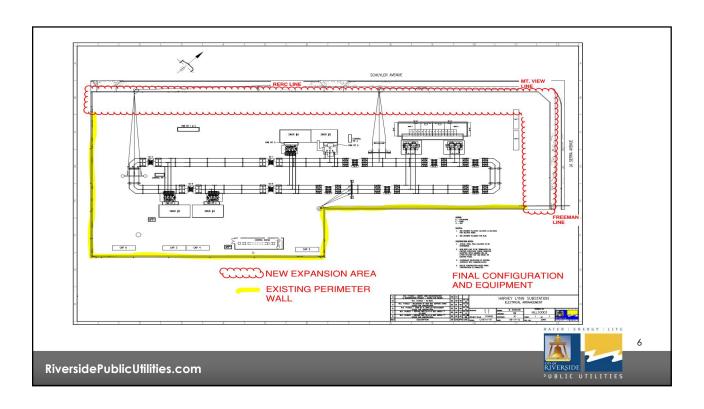


BACKGROUND

A site expansion is needed to:

- 1. Improve the existing 69kV bus.
- 2. Increase footprint for additional equipment resulting in the final configuration of three transmission lines and six transformers with higher capacity.
- 3. Perform construction without interruptions to customers and with minimum field switching.





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DISCUSSION

Project Benefits:

- 1. Eliminate need for property purchase due to installation of block wall at existing property limits
 - A. Area footprint will increase by 9,405 sq. ft.
- 2. Enhance street beautification for neighborhood with a new decorative block wall.
- 3. Discourage transient camping and address resident safety concerns by reducing landscaped area outside the station.
 - A. New landscaping will feature drought tolerant plants and a cost-effective irrigation system.

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DISCUSSION – EXISTING BLOCK WALL



DISCUSSION – PROPOSED BLOCK WALL



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DISCUSSION

Work Scope Overview:

- 1. Design and construction of a new decorative block wall, two driveways, two automated gates, and final grading; and demolition of existing structures.
- 2. Design and construction of street and landscaping improvements in Schuyler Street and La Sierra Avenue.
- 3. Design and construction of intrusion detection and surveillance coverage in the expanded area.

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DISCUSSION

Bid Process:

- 1. Bid No. 7565 was advertised on July 18, 2018
- 2. Bidding closed on August 28, 2018
- 3. Five bids were received
 - A. One company was deemed non-responsive (not all subcontractors were listed in bid)
- 4. James McMinn, Inc. of Grand Terrace, California was selected as the lowest responsive and responsible bidder.

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BID RESULTS

| CONTRACTORS | AMOUNT | RANKING |
|--------------------------------|-------------|----------------|
| Swanson Backhoe, Inc. | \$990,384 | Non-responsive |
| James McMinn, Inc. | \$1,074,986 | 1st |
| Parsam Construction, Inc. | \$1,200,401 | 2nd |
| A.M. Ortega Construction, Inc. | \$1,332,087 | 3rd |
| Faris Construction Company | \$1,584,999 | 4th |

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PROJECT BREAKDOWN

| DESCRIPTION | AMOUNT |
|---|-------------|
| Design and Project Management | \$169,950 |
| Construction Contract for Block Wall | \$1,074,986 |
| Construction of Street and Landscaping Improvements | \$500,000 |
| Construction of Security System Addition | \$71,453 |
| Construction Inspection and Material Testing Services | \$90,000 |
| Contingency (10%) | \$193,611 |
| Work Order Total | \$2,100,000 |

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Recommendations

That the Riverside Public Utilities Board:

- 1. Award Bid No. RPU-7565 to James McMinn, Inc., of Grand Terrace, California, for the Harvey Lynn Substation Site Expansion Project in the amount of \$1,074,986; and
- 2. Approve Work Order No. 1822052 in the amount of \$2,100,000 which includes, but is not limited to, all design, construction, and contract administration, for the Harvey Lynn Substation Site Expansion Project.

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