

DEPARTMENT UPDATE & TEAM RECOGNITION

General Services Department

City Council
November 6, 2018

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GENERAL SERVICES DEPARTMENT

78



Employees



\$4.8m

Total **GF** Budget

\$28.6m

Total Budget



2

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GENERAL SERVICES DEPARTMENT



#6

#10

Of Top 100 Best Green Fleet

Of Top 100 Best Fleets



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GENERAL SERVICES – BY FUNCTION



Admin



Airport



Building
Services



Capital Projects



Fleet



Property
Services



Publishing



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DEPARTMENT GOALS



Provide Fantastic Customer Service



Implement a Clean Fleet & Alternative Fuel Strategy



Increase Economic Activity at Airport



Ensure Building Safety, Function & Comfort



Provide Cost Effective & Efficient Service



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EMPLOYEE SERVICE RECOGNITION



John Bonnell
15 Years
Publishing



An-Chi Filiar
15 Years
Administration



Juan Ramirez
10 Years
Fleet



Garrett Reynolds
10 Years
Fleet



Jason Bourbonnais
5 Years
Building Services



Randy Farina
5 Years
Fleet



Juan Gutierrez
5 Years
Fleet



Vishal Prasad
5 Years
Fleet



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EMPLOYEE OF THE YEAR

Christine Pulley – Fleet Division

13 Years of Service

Primary AP contact for Fleet & Building Services

Processed \$2.6 m P-Card Transactions in one year

Great Customer Service



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EXPANDED FLEET SERVICES FIRE & POLICE

1. 431 Police Units;
2. Increased service hours for Police vehicle service (5 am to 12:30 am);
3. Two dedicated Police Vehicle mechanics funded by Measure Z;
4. Dedicated Police Vehicle working area funded by Measure Z;
5. Two additional dedicated Fire Mechanics funded by Measure Z; and
6. Added a swing shift for Fire Maintenance to provide additional vehicle service.



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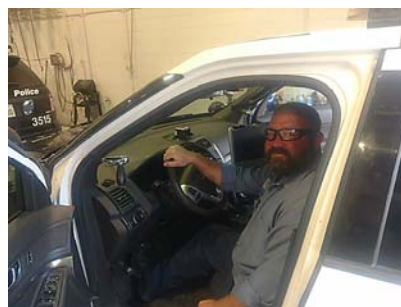
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SPECIAL RECOGNITION

Police Maintenance Team



Christopher Baldwin
Senior Mechanic



Michael Trask
Senior Mechanic

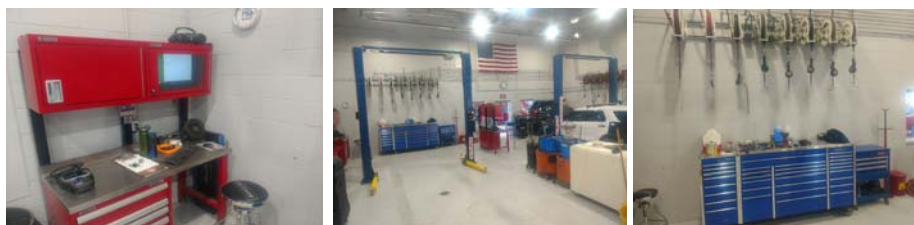


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SPECIAL RECOGNITION

New Dedicated RPD Work Space!



10

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SPECIAL RECOGNITION

Fire Maintenance Team



Juan Gutierrez



Michael Landes

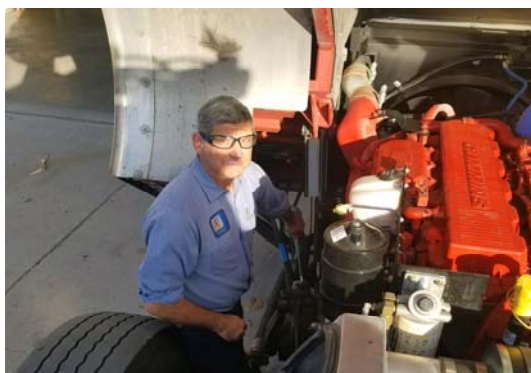


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SPECIAL RECOGNITION

Fire Maintenance Team



Gustavo Palau



Joe Perry



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**Please join us in recognizing
the Fleet Police and Fire
Maintenance teams.**



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