



Update on the Aquatic Programs and Maintenance

Parks, Recreation and Community Services Department

Park and Recreation Commission
November 19, 2018

Pool Locations



Arlington Park Pool



Hunt Park Pool



Islander Pool



Reid Park Pool



Shamel Park Pool



Sippy Woodhead Pool



Villegas Park Pool





Revenue & Expenditures 2018 vs. 2017

■ 2017 ■ 2018 (projected)



FY 2018 -19 Funding Sources

Kaiser Permanente Community Grant

Red Cross Centennial Grant

LA84 Foundation Grant

Riverside Police Assistance League

Healthy Eating Active Living (HEAL Zone)

Riverside Unified School District

Measure Z Funding



4,340 Swim Lessons provided in 2018

Swim Lessons

- \$48/\$72 Non-Resident
- 8 days/4 hours of instruction
- Parent & Me – Adult Level 3
- Jr. Lifeguard Program
- Scholarships (Free - \$16/Participant)

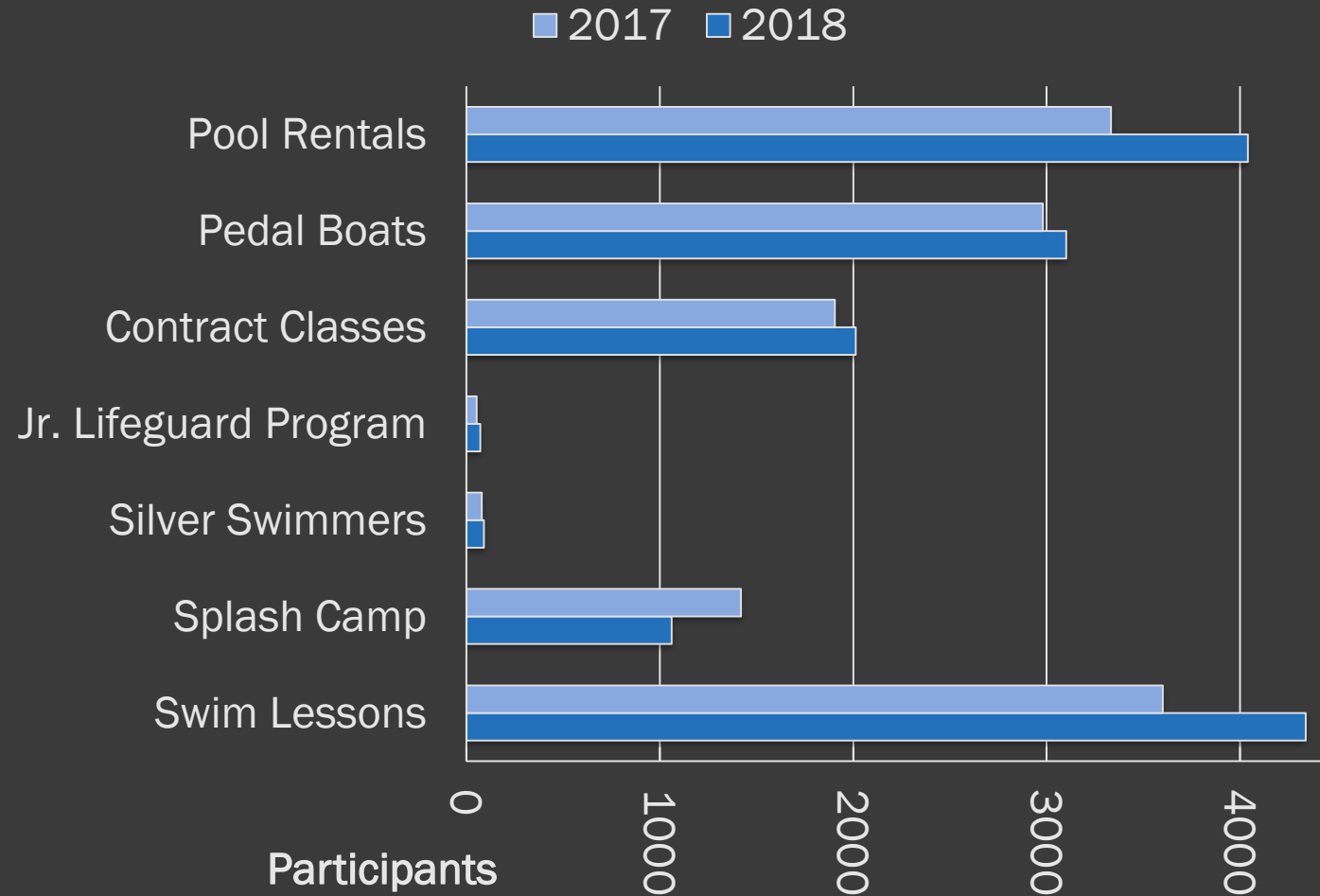


Efficiencies Achieved

- Optimized Swim Lesson Times
- Unique Program Hours
- Aquatics Programming Hours Increased



Aquatics Programs Participation



Recreation Swim

Operating Hours

Afternoon Recreation Swim
Monday – Saturday

Evening Recreation Swim
Monday – Thursday

Prices

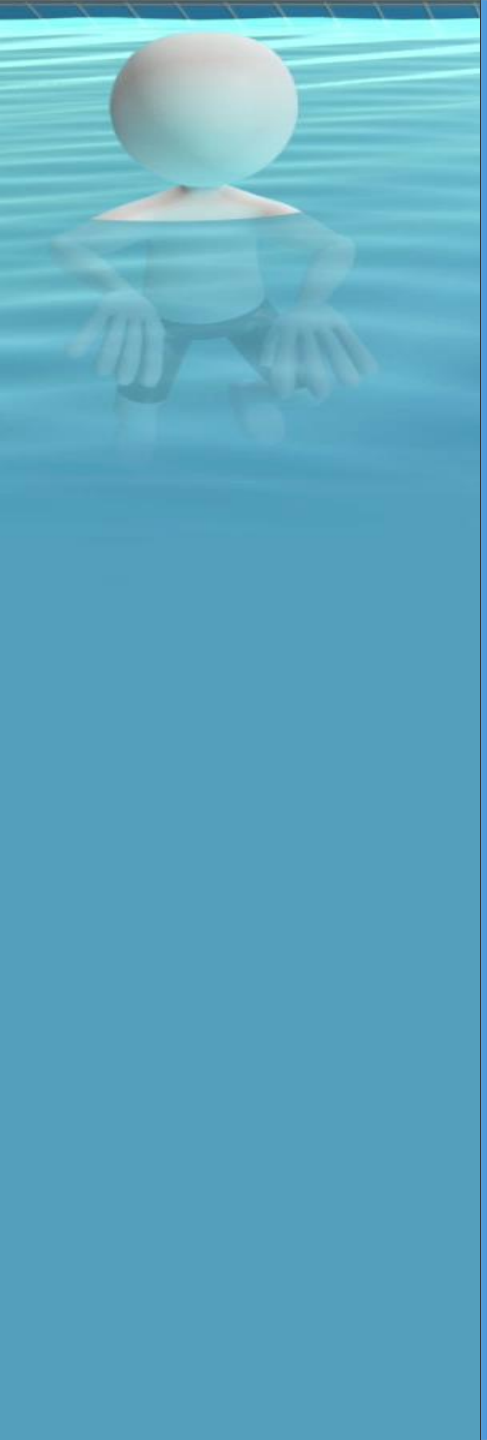
Free - \$2.50



38, 290 Participants in 2018

Efficiencies Achieved

- Increased Opportunities
- Unique Program Hours
- Additional Family Programming Times



Maintenance



- \$378,000
- 14 Pool Filters
- 8 Tanks
- Recirculation Pump
- LED Light Fixtures
- Non-Slip Surfaces
- Replaster Arlington Park Pool

Training

American Red Cross Training (60 hours)

- Lifeguard Certification
- CPR & First Aid
- Water Safety Instruction
 - Learn To Swim
 - Water Safety



Weekly Training (40 hours)

- Active Saves
- Passive Saves
- CPR
- First Aid
- Guest Relations



All Lifeguard/Instructors must possess:

-Lifeguard Certification

60 hours of classroom/practical training

-Water Safety Instructor Certification

40 hours of classroom/practical training

-Title 22 Certification

20 hours of classroom/practical training

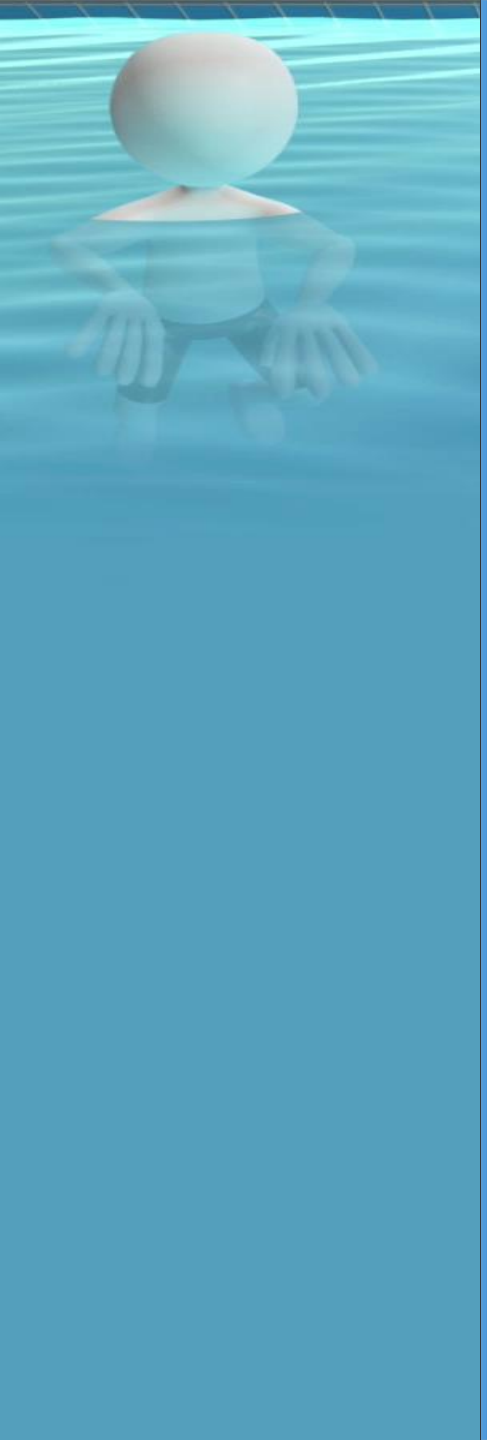
30 Hours of in-season training conducted at each pool site



In addition our Aquatics team possesses

- Lifeguard Instructor Certification (3)
- Train PRCSD Staff in CPR/First Aid (200+)
- Water Safety Instructor Certification (4)

Hands-on training each week for professional development throughout the Summer.



Aquatics Team

Recreation
Supervisor

\$32/hr

Recreation
Services
Coordinator

\$24/hr

4 Assistant
Aquatics
Coordinators

\$18.30/hr

7 Pool
Managers

\$15.60/hr

60+
Lifeguards

\$13.59/hr

20+
Recreation
Leaders

\$11.50/hr



Recommendation

That the Park and Recreation Commission receive an Update on the 2018 Aquatic Facilities Programs and Maintenance and provide feedback.

