

# Agricultural Water Rates Task Force

## Meeting Schedule and Topics

### ~~April 26 — 1<sup>st</sup> Task Force meeting~~

- ~~○ Introduction of members and staff~~
- ~~○ Discuss participation rules and guidelines~~
- ~~○ Discuss tentative schedule of meetings~~
- ~~○ Define problem to solve~~
- ~~○ Taskforce roundtable of initial thoughts and concerns~~

### ~~May 24 — 2<sup>nd</sup> Task Force meeting~~

- ~~○ WA 3, WA 9 and WA 8 water rates: history, purpose, class comp, revenue, application (staff presentation — Justin)~~
- ~~○ Greenbelt history (staff presentation — Rick, Steve Hayes, Joyce)~~
- ~~○ GrowRIVERSIDE initiative (staff presentation — Joyce J.)~~
- ~~○ Sneak peak of Meeting 3 (staff presentation — Rick)~~

### ~~June 28 — 3<sup>rd</sup> Task Force meeting~~

- ~~○ Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation — Brian S. / Carollo)~~

### ~~July 26 — 4<sup>th</sup> Task Force meeting~~

- ~~○ Gage Canal Company history, structure, condition and shares (presentation — Rick)~~
- ~~○ 1<sup>st</sup> quarterly update preview (Andrew)~~

### ~~Aug 13 — 1<sup>st</sup> quarterly Task Force update to Council Land Use Committee~~

### ~~August 23 — 5<sup>th</sup> Task Force meeting~~

- ~~○ Riverside Food Systems Alliance (presentation — Gurumantra Khalsa)~~
- ~~○ UWMP usage characteristics by class (staff presentation — Mike P.)~~
- ~~○ Taskforce open discussion on:~~
  - ~~\* COSA and WA 3 / WA 9 rate proposal factors~~

### ~~Sept 27 — 6<sup>th</sup> Task Force meeting~~

- ~~○ Water Rate Comparison Tables (staff presentation — Rick)~~
- ~~○ Taskforce open discussion on:~~
  - ~~\* Water rate comparison tables~~
  - ~~\* Greenbelt past, present, future~~
  - ~~\* Gage Canal opportunities~~
  - ~~\* Other water service options~~

- ~~— October 25 – 7<sup>th</sup> Task Force meeting~~
  - ~~○ Prop 218 legal guidance on rate proposal development (Anthony)~~
  - ~~○ Taskforce open discussion on:~~
    - ~~▪ What do we value as agriculture?~~
    - ~~▪ How should agriculture be defined?~~
    - ~~▪ WA-9 Rate Proposal # 1 (Tom Evans)~~
    - ~~▪ Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)~~
    - ~~▪ Business Improvement District proposal (Scott Andrews)~~
- **November 14 – 8<sup>th</sup> Task Force meeting**
  - City definition of agriculture (presentation – City Planning)
  - Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)
  - Taskforce open discussion on:
    - What do we value as agriculture and how should it be defined?
    - Deep dive evaluation on WA-9 and WA-Ag rate Proposals
- **Dec 10, 2018 – 2<sup>nd</sup> quarterly Task Force update to Council Land Use Committee**
- **December 13 – 9<sup>th</sup> Task Force meeting**
  - Taskforce open discussion on:
    - Continue evaluation of rate proposal(s)
- **January 24 – 10<sup>th</sup> Task Force meeting**
  - 50% formulation of final Ag rate proposal(s)
  - Taskforce open discussion on:
    - Gage canal shares
    - How can Gage Canal best support agriculture?
    - GFT
- **February 21 – 11<sup>th</sup> Task Force meeting**
  - TBD
  - 75% formulation of final Ag rate proposal(s)
  - Formulate any other considerations for Board or Council
- **March 28 – 12<sup>th</sup> Task Force meeting**
  - 95% formulation of final Ag rate proposal(s)
  - Agricultural water use efficiency options and sustainability of agriculture in Riverside (presentation – Jason T / Kerwin)
  - 1969 Judgement
- **April 8, 2019 – 3<sup>rd</sup> quarterly Task Force update to Council Land Use Committee**
- **April 25 – 13<sup>th</sup> Task Force meeting**
  - Finalize Ag rate proposal(s)
  - Finalize any other considerations for Board or Council
- **May 23 – 14<sup>th</sup> Last Task Force meeting**
  - TBD
- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**
- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**