

Agricultural Water Rates Task Force

Meeting Schedule and Topics

— **April 26 — 1st Task Force meeting**

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

— **May 24 — 2nd Task Force meeting**

- WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation — Justin)
- Greenbelt history (staff presentation — Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation — Joyce J.)
- Sneak peak of Meeting 3 (staff presentation — Rick)

— **June 28 — 3rd Task Force meeting**

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation — Brian S. / Carollo)

— **July 26 — 4th Task Force meeting**

- Gage Canal Company history, structure, condition and shares (presentation — Rick)
- 1st quarterly update preview (Andrew)

— **Aug 13 — 1st quarterly Task Force update to Council Land Use Committee**

— **August 23 — 5th Task Force meeting**

- Riverside Food Systems Alliance (presentation — Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation — Mike P.)
- Taskforce open discussion on:
 - * COSA and WA-3 / WA-9 rate proposal factors

— **Sept 27 — 6th Task Force meeting**

- Water Rate Comparison Tables (staff presentation — Rick)
- Taskforce open discussion on:
 - * Water rate comparison tables
 - * Greenbelt past, present, future
 - * Gage Canal opportunities
 - * Other water service options

~~— October 25 – 7th Task Force meeting~~

- ~~○ Prop 218 legal guidance on rate proposal development (Anthony)~~
- ~~○ Taskforce open discussion on:~~
 - ~~▪ What do we value as agriculture?~~
 - ~~▪ How should agriculture be defined?~~
 - ~~▪ WA 9 Rate Proposal # 1 (Tom Evans)~~
 - ~~▪ Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)~~
 - ~~▪ Business Improvement District proposal (Scott Andrews)~~

~~— November 14 – 8th Task Force meeting~~

- ~~○ City definition of agriculture (presentation – City Planning)~~
- ~~○ Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)~~
- ~~○ Taskforce open discussion on:~~
 - ~~▪ What do we value as agriculture and how should it be defined?~~
 - ~~▪ Deep dive evaluation on WA-9 and WA-Ag rate Proposals~~

- **Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee**

- **December 13 – 9th Task Force meeting**

- Taskforce open discussion on:
 - Continue evaluation of WA-Ag rate proposal

- **January 24 – 10th Task Force meeting**

- 50% formulation of final Ag rate proposal(s)
- Taskforce open discussion on:
 - Flat rate proposal
 - WA-Ag proposal

- **February 21 – 11th Task Force meeting**

- 75% formulation of final Ag rate proposal(s)
- Taskforce open discussion on:
 - Continued development of rate proposal(s)

- **March 28 – 12th Task Force meeting**

- 95% formulation of final Ag rate proposal(s)
- Begin formulation of other considerations for Board and Council
- Taskforce open discussion on:
 - Gage canal shares
 - How can Gage Canal best support agriculture?
 - GFT

- **April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee**

- **April 25 – 13th Task Force meeting**

- Finalize Ag rate proposal(s)
- Finalize any other considerations for Board and Council

- **May 23 – 14th Last Task Force meeting**

- TBD

- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**

- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**