

## RIVERSIDE PUBLIC UTILITIES

# Ad-Hoc Task Force Report

AGRICULTURAL WATER RATES TASK FORCE DATE: DECEMBER 13, 2018

**ITEM NO**: 3

SUBJECT: AGRICULTURAL WATER RATES TASK FORCE OPEN DISCUSSION ON:

CONTINUED DISCUSSION, EVALUATION, DEVELOPMENT AND SYSTEMATIC

**REVIEW OF WA-AG RATE PROPOSAL VERSION 17** 

## **ISSUE**:

Open discussion to continue the discussion, evaluation and systematic review of the WA-Ag rate proposal version 17.

### **RECOMMENDATION:**

That the Agricultural Water Rates Task Force continues the discussion, evaluation and systematic review of the WA-Ag rate proposal version 17.

## BACKGROUND:

Open discussion was part of the original Work Plan approved by the RPU Board. The final rate recommendations will be presented to City Council in mid-2019.

#### **DISCUSSION:**

Open discussion is an important part of the rate development process. At the November 14, 2018 meeting, the Agricultural Water Rates Task Force was presented with, and discussed, the WA-Ag rate proposal (version 14). This rate proposal continues to be developed and thus requires more discussion as it continues to evolve. The WA-Ag rate proposal attached (version 17) reflects revisions based on discussions that took place at the November meeting. Chair Wilson will systematically review WA-Ag rate proposal version 17 using the attached presentation to obtain consensus on individual aspects of the proposal framework.

#### **FISCAL IMPACT**:

There is no fiscal impact associated with this item.

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Approved by: Al Zelinka, FAICP, City Manager Approved as to form: Gary G. Geuss, City Attorney

## Attachments:

- 1. WA-Ag Rate Proposal (v17, updated 11/28/18)
- 2. Presentation for Systematic Review of WA-Ag Rate Proposal v17