

RIVERSIDE PUBLIC UTILITIES

Ad-Hoc Task Force Report

AGRICULTURAL WATER RATES TASK FORCE DATE: JANUARY 31, 2019

ITEM NO: 5

SUBJECT: AGRICULTURAL WATER RATES TASK FORCE OPEN DISCUSSION ON:

CONTINUED DISCUSSION AND SYSTEMATIC REVIEW OF WA-AG RATE

PROPOSAL VERSION 17

ISSUE:

Discuss, evaluate, and systematically review the WA-AG rate proposal (v17).

RECOMMENDATION:

That the Agricultural Water Rates Task Force continue to discuss, evaluate and systematically review the WA-Ag rate proposal (v17).

BACKGROUND:

Open discussion was part of the original Work Plan for the Agricultural Water Rates Task Force (Task force) approved by the Board of Public Utilities. Task Force final rate recommendations that will ultimately be developed from these discussions will be presented to City Council in mid-2019.

DISCUSSION:

Open discussion is an important part of the rate development process. At the December 13, 2018 meeting the Task Force systematically reviewed about half of the WA-Ag rate proposal (v17). There were a number of motions made and straw polls taken throughout the review that resulted in a redlined version reflecting the agreed upon changes to version 17. Chair Wilson will continue the systematic review of WA-Ag rate proposal version 17 using the attached presentation to obtain consensus on the remaining aspects of the proposal framework that were not reviewed during the December meeting.

FISCAL IMPACT:

There is no fiscal impact associated with this item.

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Approved by: Al Zelinka, FAICP, City Manager Approved as to form: Gary G. Geuss, City Attorney

Attachment:

- WA-Ag Rate Proposal (v17, redlined per outcome of Dec. 13, 2018 meeting)
 Presentation for Systematic Review of WA-Ag Rate Proposal v17