



RIVERSIDE PUBLIC UTILITIES

Ad-Hoc Task Force Report

AGRICULTURAL WATER RATES TASK FORCE

DATE: JANUARY 31, 2019

ITEM NO: 6

SUBJECT: AGRICULTURAL WATER RATES TASK FORCE RATE PROPOSAL COMPARISON MATRIX

ISSUE:

Review and discuss the Ag Rate Proposal Comparison Matrix which compares and contrasts the various rate proposals being developed and considered by the Agricultural Water Rates Task Force.

RECOMMENDATION:

That the Agricultural Water Rates Task Force review and discuss the Ag Rate Proposal Comparison Matrix.

BACKGROUND:

The Agricultural Water Rates Task Force (Task Force) has been presented with a number of different and unique rate proposals. The Task Force members requested that Chair Wilson put together a comparison table of the different rate proposals in order for the members to be able to easily compare and contrast the various elements of the different proposals.

DISCUSSION:

Attachment #1 is the Ag Rate Proposal Comparison Matrix which compares and contrasts 22 different elements across the four (4) different rate proposals presented to the Task Force thus far. Attachment #2 is the Flat Rate proposal presentation submitted by Mr. Scott Simpson. Attachment #3 is the WA-Ag (v17) redlined proposal currently under review. Attachment #4 is the WA-Ag Hybrid (v2.11). Attachment #5 is the Business Improvement District (BID) proposal concept previously submitted to the Task Force.

FISCAL IMPACT:

There is no fiscal impact associated with this item.

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Approved by: Al Zelinka, FAICP, City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachment:

1. Ag Rate Proposal Comparison Matrix (v1.7)

2. Flat Rate proposal presentation
3. WA-Ag (v17) redlined
4. WA-Ag Hybrid (v2.11)
5. BID proposal presentation