

# Ag Rate Proposal Comparison Matrix (v1.7)

|    |  | WA-Ag<br>(v17)      | WA-Ag Hybrid<br>(v2.11) | Flat Rate <sup>1</sup> | BID <sup>2</sup>      | Demand <sup>3</sup><br>Ratchet Overlay |
|----|--|---------------------|-------------------------|------------------------|-----------------------|--|
| 1  | Proposal configured in rate tariff framework?  | Y                   | Y                       | N                      | N                     | Addition to proposal                   |
| 2  | Applicable to WA-3/WA-9 customers only?  | Y                   | Y                       | N                      | Only those within BID | Y                                      |
| 3  | Open to new customers?   | Y                   | Y                       | Y                      | Y                     | Y                                      |
| 4  | Service territory  | Inside City Limits  | Inside City Limits      | RPU Service Area       | Inside City Limits    | Tied to proposal                       |
| 5  | Inside/Outside Prop R boundary specific?   | N                   | N                       | N                      | N                     | Tied to proposal                       |
| 6  | Min # of qualifying trees/vines  | n/a                 | 75                      | No criteria set        | No criteria set       | Tied to proposal                       |
| 7  | Requires clustered configuration?  | Y, for single meter | N                       | No criteria set        | No criteria set       | Tied to proposal                       |
| 8  | Allows non-clustered configurations?   | Y, with 2nd meter   | Y                       | No criteria set        | No criteria set       | Tied to proposal                       |
| 9  | 2nd meter option?  | Y                   | Y                       | No criteria set        | No criteria set       | Y                                      |
| 10 | Rate(s) based on COSA?   | Y                   | Y                       | N                      | N                     | Tied to proposal                       |
| 11 | Variable Rate Volume Basis   | All CCF             | Allocation based        | All CCF                | No criteria set       | Allocation based                       |
| 12 | Demand charge past certain CCF usage?  | N                   | N                       | N                      | N                     | Y                                      |
| 13 | Min property size? (acres)   | 3/4                 | 3/4                     | No criteria set        | No criteria set       | Tied to proposal                       |
| 14 | Min % of property in Ag  | 75%                 | n/a                     | No criteria set        | No criteria set       | Tied to proposal                       |
| 15 | Is volume amount proportional to amount of Ag?   | N                   | Y                       | No criteria set        | No criteria set       | Y                                      |
| 16 | Does residence affect rate?  | TBD                 | N                       | N                      | N                     | TBD                                    |
| 17 | Is nominal landscaping concern addressed?  | N                   | Y                       | No criteria set        | No criteria set       | Y                                      |
| 18 | Is hardscaping concern addressed?  | TBD                 | Y                       | No criteria set        | No criteria set       | Y                                      |
| 19 | Is agricultural irrigation use ET based?   | N                   | Y                       | N                      | N                     | Tied to proposal                       |
| 20 | Are inspections required?  | Y                   | Y                       | No criteria set        | No criteria set       | Tied to proposal                       |
| 21 | Is customer required to self-report?   | N                   | Y                       | No criteria set        | No criteria set       | Tied to proposal                       |
| 22 | Overall rate proposal is within scope and mission of Task Force directive from City Council? | Y                   | Y                       | N                      | N                     | n/a                                    |

<sup>1</sup> The Flat Rate proposal was not presented in the rate tariff framework and it proposes a number of elements that fall outside of the current scope and mission of the Task Force including: (1) all customers being affected by the proposed rates; (2) that the Gage Canal non-potable rate be changed; (3) that the recycled water rate be changed; (4) that citywide voter initiative(s) be required prior to implementation; (5) that the General Fund Transfer be eliminated for the Water Utility; (6) that a portion of the City's Gage Canal Company shares be affected; (7) that the outside City limits surcharge be eliminated; and (8) that recipients of non-potable Gage Canal gravity flow water be transitioned to potable service delivery instead.

<sup>2</sup> The BID (Business Improvement District) was a conceptual solution that does not directly address the mission of solving the WA-3 and WA-9 rates.

<sup>3</sup> The Demand Ratchet Overlay is a potential addition to any final rate proposal solution. It essentially adjusts the rates for a large water user (above 2 acre feet per year), to a minimum bill, similar to the WA-3 rate structure. The customer would pay the greater amount of the Minimum Monthly Charge, or the actual amount calculated using the billing rate components. A second meter option may be necessary, depending upon other non-agricultural water uses on the property.

TBD = To be Determined  
CCF = One Hundred Cubic Feet

ET = Evapotranspiration  
COSA = Cost of Service Analysis

GFT = General Fund Transfer