

Agricultural Water Rates Task Force

Meeting Schedule and Topics

~~April 26 — 1st Task Force meeting~~

- ~~○ Introduction of members and staff~~
- ~~○ Discuss participation rules and guidelines~~
- ~~○ Discuss tentative schedule of meetings~~
- ~~○ Define problem to solve~~
- ~~○ Taskforce roundtable of initial thoughts and concerns~~

~~May 24 — 2nd Task Force meeting~~

- ~~○ WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation — Justin)~~
- ~~○ Greenbelt history (staff presentation — Rick, Steve Hayes, Joyce)~~
- ~~○ GrowRIVERSIDE initiative (staff presentation — Joyce J.)~~
- ~~○ Sneak peak of Meeting 3 (staff presentation — Rick)~~

~~June 28 — 3rd Task Force meeting~~

- ~~○ Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation — Brian S. / Carollo)~~

~~July 26 — 4th Task Force meeting~~

- ~~○ Gage Canal Company history, structure, condition and shares (presentation — Rick)~~
- ~~○ 1st quarterly update preview (Andrew)~~

~~Aug 13 — 1st quarterly Task Force update to Council Land Use Committee~~

~~August 23 — 5th Task Force meeting~~

- ~~○ Riverside Food Systems Alliance (presentation — Gurumantra Khalsa)~~
- ~~○ UWMP usage characteristics by class (staff presentation — Mike P.)~~
- ~~○ Taskforce open discussion on:~~
 - ~~* COSA and WA-3 / WA-9 rate proposal factors~~

~~Sept 27 — 6th Task Force meeting~~

- ~~○ Water Rate Comparison Tables (staff presentation — Rick)~~
- ~~○ Taskforce open discussion on:~~
 - ~~* Water rate comparison tables~~
 - ~~* Greenbelt past, present, future~~
 - ~~* Gage Canal opportunities~~
 - ~~* Other water service options~~

~~— October 25 – 7th Task Force meeting~~

- ~~○ Prop 218 legal guidance on rate proposal development (Anthony)~~
- ~~○ Taskforce open discussion on:~~
 - ~~▪ What do we value as agriculture?~~
 - ~~▪ How should agriculture be defined?~~
 - ~~▪ WA 9 Rate Proposal # 1 (Tom Evans)~~
 - ~~▪ Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)~~
 - ~~▪ Business Improvement District proposal (Scott Andrews)~~

~~— November 14 – 8th Task Force meeting~~

- ~~○ City definition of agriculture (presentation – City Planning)~~
- ~~○ Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)~~
- ~~○ Taskforce open discussion on:~~
 - ~~▪ What do we value as agriculture and how should it be defined?~~
 - ~~▪ Deep dive evaluation on WA-9 and WA-Ag rate Proposals~~

~~— Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee~~

~~— December 13 – 9th Task Force meeting~~

- ~~○ Taskforce open discussion on:~~
 - ~~▪ Continue evaluation of WA-Ag rate proposal~~

- **January 31 – 10th Task Force meeting**

- Hybrid proposal presentation
- Taskforce open discussion on:
 - Continued systematic review of WA-Ag (v17) proposal
- 50% formulation of Ag rate proposal

- **February 21 – 11th Task Force meeting**

- Taskforce open discussion on:
 - WA-Ag (v17) vs WA-Ag Hybrid (v2.11) rate proposals
- Financial implications of proposals
- 75% formulation of final Ag rate proposal

- **March 28 – 12th Task Force meeting**

- 95% formulation of final Ag rate proposal(s)
- Begin formulation of other considerations for Board and Council
- Taskforce open discussion on:
 - How can Gage Canal best support agriculture?
 - GFT

- **April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee**

- **April 25 – 13th Task Force meeting**

- Finalize Ag rate proposal(s)
- Finalize any other considerations for Board and Council

- **May 23 – 14th Last Task Force meeting**

- TBD

- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**

- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**