



VAN BUREN SEWER IMPROVEMENTS PROJECT (WOOD RD. TO KING AVE.)

Public Works Department

City Council

February 5, 2019

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BACKGROUND

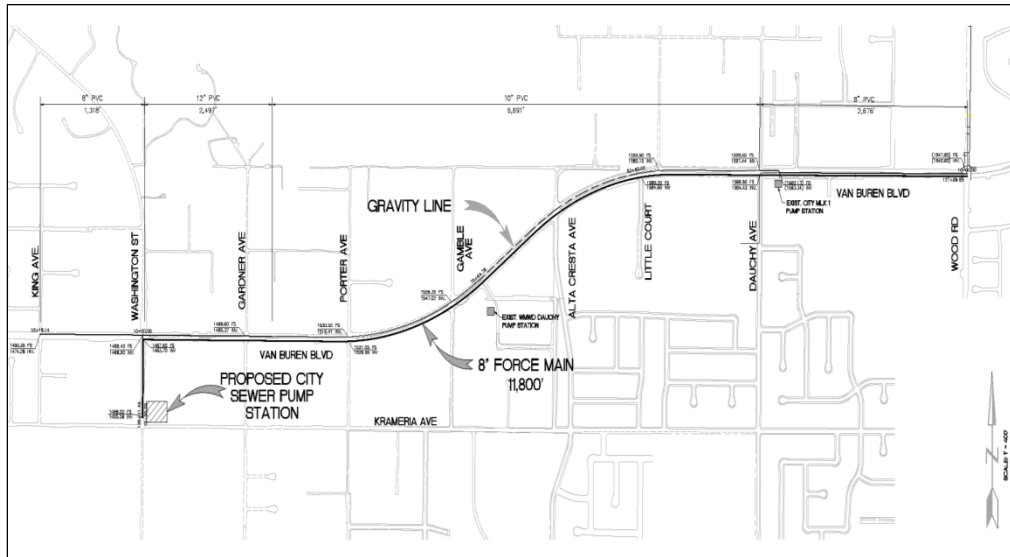
1. No public sewer infrastructure in place along Van Buren Boulevard from Wood Road to King Avenue;
2. Requests from property owners within the City limits and the County to provide sewer services;
3. Property owners are struggling with operation and maintenance of private septic systems;
4. Installation of public sewer infrastructure will promote economic growth along the Van Buren Corridor; and
5. Public sewer infrastructure should be in place prior to the proposed Van Buren Widening project.



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VAN BUREN BOULEVARD SEWER IMPROVEMENTS (PROJECT)



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PROJECT MEMORANDUM OF UNDERSTANDING (MOU)

1. Creation of the CFD to fund the project was determined not to be economically feasible;
2. Project MOU developed between City, County of Riverside and Western Municipal Water District.
 - a. City to fund and construct the Van Buren Sewer Improvements project
 - b. City sewer service area to include project frontage parcels and outer areas as required and capacity allows.
 - c. City will recover project costs through sewer connection and monthly sewer service charges

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PROJECT MEMORANDUM OF UNDERSTANDING (MOU) (CONT.)

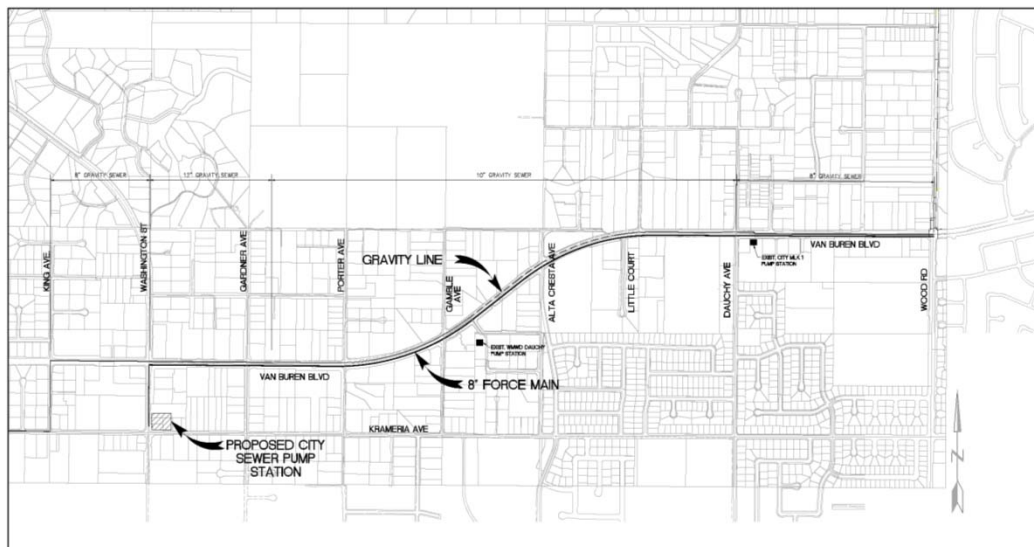
- d. WMWD will sell a vacant parcel to the City for a new sewer pump station for a mutually agreed to price based on fair market value;
- e. The project to be constructed prior to or concurrently with the County Transportation and Land Management Agency Van Buren Widening project from Wood Rd. to Washington St.; and
- f. County to provide expedited and no-fee project support, permitting, inspections and City easements as required.



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PROJECT SEWER SERVICE AREA

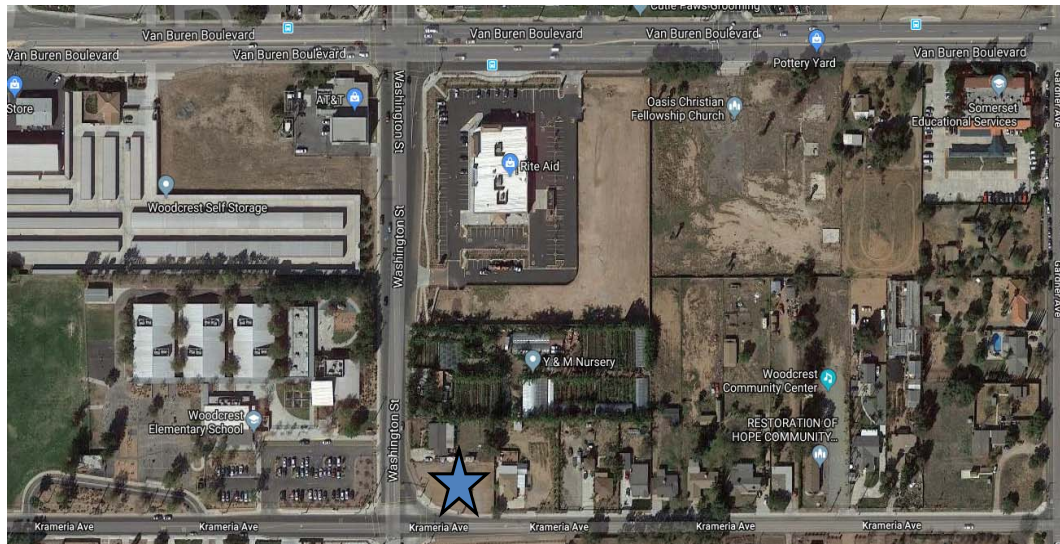


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PROJECT SEWER PUMP STATION LOCATION



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PROJECT FUNDING

1. The Project preliminary cost estimate is \$14 million;
2. Staff is recommending the Sewer Fund Capital Improvement Plan be adjusted and 2015A Sewer Fund Bond proceeds be reprogrammed to fund the project:
 - a. Approximately \$27 million of 2015A Bond proceeds remaining for wastewater capital investment;
 - b. Reprogram \$13,229,169 of Bond proceeds for the Project, along with approximately \$770,831 already authorized for engineering and environmental work = \$14 million; and
 - c. Adjusted CIP projects are being considered as part of the Wastewater Master Plan Update project that is scheduled to be complete by the summer of 2019.

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TENTATIVE PROJECT SCHEDULE

1. Feb. 2018 - City approval of MOU and project funding plan
2. Feb/Mar 2018 - County and WMWD approval of MOU
3. Summer 2019 - City execution of property purchase agreement with WMWD following property environmental assessment
4. Fall 2019 - Project engineering and environmental docs
5. Spring 2020 - Project bidding and construction start
6. Summer 2021 - Project completion



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RECOMMENDATIONS

That the City Council:

1. Approve a Memorandum of Understanding between the City of Riverside, County of Riverside, and Western Municipal Water District for the construction of the Van Buren Sewer Improvements Project, which includes new public sewer facilities on Van Buren Boulevard between Wood Road and King Avenue to promote economic growth;
2. Authorize the City Manager, or their designee, to execute the Memorandum of Understanding between the City of Riverside, County of Riverside, and Western Municipal Water District for the construction of the Van Buren Sewer Improvements; and



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RECOMMENDATIONS (CONT.)

3. Approve the Project funding plan which includes adjustments to the Sewer Fund capital improvement plan, incorporation of the Van Buren Boulevard Sewer Improvements Project, and designation of \$14 million of Sewer Enterprise Fund 2015 Bond proceeds to fund the Project.



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