



AIRPORT UPDATE

General Services Department

Transportation Committee
February 14, 2019

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RIVERSIDE AIRPORT

SERVICING SOUTHERN CALIFORNIA INLAND REGION
GENERAL & CORPORATION AVIATION



Complete Landing &
Navigation Systems



Full Conference
Facilities



Full Service Pilot &
Aircraft Services



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STATISTICS

Aircraft Operations (takeoffs and landings)

Year over Year	Jan – Dec 2017	July - Dec 2018	Year to Date
	102,492	108,635	5.9%

Financials

REPORTING PERIOD: July 1 – December 31, 2018

	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,405,724	\$598,503	43%	\$702,862	50%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,343,000	\$795,933	59%	\$671,000	50%

NOTE: Expenditures/Revenue as of Jan 9, 2019



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AIRPORT INVESTMENTS – 2018

Planned Airport Investments

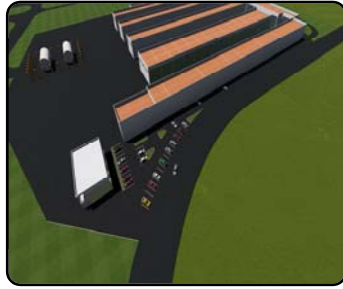
Projects	Investment
Upgrade CCTV System	\$110,800
Renovate Terminal Patio Deck	\$115,890
Total Investments	\$226,690



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AIRPORT DEVELOPMENT



West-side hangar expansion



Property Lease



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EVENTS/ACTIVITIES



More than 350 children participated in STEM based programming. Activities allowing youth to explore aviation, cryogenics, coding, chemistry and robotics.

The Airport site facilitated exhibits from multiple departments and organizations including on-site flight school aircraft displays, Police Department SWAT and Forensic team interactive booths and Fire Department drone demonstration.



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RECOMMENDATION

That the Transportation Committee receive this semi-annual report on Riverside Municipal Airport operations and activity



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