

## RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

**BOARD OF PUBLIC UTILITIES** 

**DATE: FEBUARY 25, 2019** 

**GENERAL MANAGER'S REPORT** 

ITEM NO:

Riverside Public Utilities
Electric Consultants' Panel Update
As of
February 1, 2019

To streamline the bidding process for routine work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultants' Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultants' Panel is a list of companies that are pre-qualified to perform design work on an as-needed basis through a Master Agreement. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultants' Panel for new design work, the Purchasing Manager sends a bid solicitation with a set of specifications to the appropriate Panel consultants. Because members of the Consultants' Panel have already executed a three year Master Agreement that includes the general and legal requirements of the contract, Consultants only have to address the technical aspects of the bid. The Consultants' Panel mechanism is typically used for projects that meet the following two criteria: 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; 2) and the cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement. Projects that deviate from these criteria proceed through the formal bidding process. The following tables report activity for the 2016 – 2019 Consultant Panel Update.

# **Electric Division 2016-2019 Contractors' Panel**

# List of Active Contractors Approved by Board February 13, 2017

## As of FEBRUARY 1, 2019

#### CONTRACTOR

HDR

Koury Engineering

Leidos

Mastek

NV5

Power Engineers

Power Tech

Sega \*\*

Tetra Tech

TRC Solutions

<sup>\*\*</sup>Sega aquired by Power Engineers

# **Electric Division 2016-2019 Consultants' Panel**

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

#### PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos	\$277,234.00	\$58,366.50	\$218,867.50
Mastek	\$0.00	\$0.00	\$0.00
NV5	\$210,760.22	\$81,995.69	\$128,764.53
Power Engineers	\$49,608.00	\$45,762.94	\$3,845.06
Power Tech	\$49,950.00	\$45,385.00	\$4,565.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech	\$0.00	\$0.00	\$0.00
TRC Solutions	\$0.00	\$0.00	\$0.00
Totals	\$587,552.22	\$231,510.13	\$356,042.09

#### **CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16**

FISCAL YEAR	SCAL YEAR TOTAL POS TOTAL		BALANCE	
FY17	\$0.00	\$0.00	\$0.00	
FY18	\$587,552.22	\$231,510.13	\$356,042.09	
FY19	\$0.00	\$0.00	\$0.00	
TOTAL	\$587,552.22	\$231,510.13	\$356,042.09	

#### Electric Division 2016-2019 Consultant Panel Monthly Report - FEBRUARY 1, 2019

	1									
No.	Project Description			Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Spill Prevention Control and Countermeasure (SPCC) Plan Update		Power Engineers	n/a	\$49,608.00	\$2,344.21	\$45,762.94	\$3,845.06	95%	
	Bid No. 2017-01									
	W.O. 1810171									
	Proposal sent to all Consultants on Panel, Only one submitted									
		Power Engineers	\$49,608							
	Staff Member:	Fady Megala								
2	Harvey Lynn Substation Block Wall Bid No. 2017-02 W.O. 1822052		Power-Tech Engineers	n/a	\$49,950.00	\$45,385.00	\$45,385.00	\$4,565.00	95%	
		Power-Tech Engineers, Inc.	\$49,950							
		Power Engineers	\$196,651							
	a	NV5	\$183,640							
	Staff Member:	Fady Megala								
3	Engineering design and technical support for Substation Capacitor Upgrade Project  Bid No. 1798  W.O. 1814007		Leidos Engineering	8/27/2018	\$277,234.00	\$58,366.50	\$58,366.50	\$218,867.50	15%	
		Leidos Engineering	\$277,234							
		HDR	\$504,820							
		Tetra Tech	\$386,500							
		TRC	\$316,330							
		NV5	\$202,120							
		PowerTech	\$118,490							
	Staff Member:	Fady Megala								
4	Freeman T4	Freeman T4 and Mt View T4 Foundation		NV5	8/27/2018	\$210,760.22	\$33,080.50	\$81,995.69	\$128,764.53	55%
	Bid No. 1786									
	W.O. 18166									
		NV5	\$210,760							
		Tetra Tech	\$244,500							
		Power Engineers	\$232,804							
		TRC	\$117,900							
	Staff Member:	Fady Megala								
	TOTAL AMOUNT				\$587,552.22	\$139,176.21	\$231,510.13	\$356,042.09		