



RIVERSIDE PUBLIC UTILITIES

Ad-Hoc Task Force Report

AGRICULTURAL WATER RATES TASK FORCE

DATE: FEBRUARY 21, 2019

ITEM NO: 4

SUBJECT: FINAL RATE PROPOSAL RECOMMENDATION AND REPORT FRAMEWORK

ISSUE:

Consider the framework and configuration for the final rate proposal recommendation and report to the Board of Public Utilities, Utilities Services/Land Use/Energy Development Committee, and City Council.

RECOMMENDATION:

That the Agricultural Water Rates Task Force receive information on and discuss the framework and configuration for the final rate proposal recommendation and report to the Board of Public Utilities, Utilities Services/Land Use/Energy Development Committee, and City Council.

BACKGROUND:

The Agricultural Water Rates Task Force (Task Force) is to provide final WA-3 and WA-9 rate recommendations to the Board of Public Utilities by June of 2019. These recommendations should be framed in a structure that is familiar, straight forward, easy to understand and implement, and concisely conveys the findings and recommendations concluded by the Task Force.

DISCUSSION:

Staff will present their recommendations to the Task Force as to how the final proposal rate sheet should be formatted. Chair Wilson will present a draft format of how the final report should be configured in order to clearly present the findings of the Task Force to the Board of Public Utilities, Utilities Services/Land Use/Energy Development Committee, and City Council.

FISCAL IMPACT:

There is no fiscal impact for this item.

Prepared by: Todd L. Jorgenson, Utilities Assistant General Manager/Water
Approved by: Todd M. Corbin, Utilities General Manager
Approved by: Al Zelinka, FAICP, City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Current WA-1A water rate schedule, effective 7/1/18.
2. Draft outline for final Task Force report.