

Agricultural Water Rates Task Force

Meeting Schedule and Topics

— **April 26 — 1st Task Force meeting**

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

— **May 24 — 2nd Task Force meeting**

- WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation — Justin)
- Greenbelt history (staff presentation — Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation — Joyce J.)
- Sneak peak of Meeting 3 (staff presentation — Rick)

— **June 28 — 3rd Task Force meeting**

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation — Brian S. / Carollo)

— **July 26 — 4th Task Force meeting**

- Gage Canal Company history, structure, condition and shares (presentation — Rick)
- 1st quarterly update preview (Andrew)

— **Aug 13 — 1st quarterly Task Force update to Council Land Use Committee**

— **August 23 — 5th Task Force meeting**

- Riverside Food Systems Alliance (presentation — Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation — Mike P.)
- Taskforce open discussion on:
 - * COSA and WA-3 / WA-9 rate proposal factors

— **Sept 27 — 6th Task Force meeting**

- Water Rate Comparison Tables (staff presentation — Rick)
- Taskforce open discussion on:
 - * Water rate comparison tables
 - * Greenbelt past, present, future
 - * Gage Canal opportunities
 - * Other water service options

- **October 25 – 7th Task Force meeting**
 - Prop 218 legal guidance on rate proposal development (Anthony)
 - Taskforce open discussion on:
 - What do we value as agriculture?
 - How should agriculture be defined?
 - WA 9 Rate Proposal # 1 (Tom Evans)
 - Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)
 - Business Improvement District proposal (Scott Andrews)
- **November 14 – 8th Task Force meeting**
 - City definition of agriculture (presentation – City Planning)
 - Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)
 - Taskforce open discussion on:
 - What do we value as agriculture and how should it be defined?
 - Deep dive evaluation on WA-9 and WA-Ag rate Proposals
- **Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee**
- **December 13 – 9th Task Force meeting**
 - Taskforce open discussion on:
 - Continue evaluation of WA-Ag rate proposal
- **January 31 – 10th Task Force meeting**
 - Hybrid proposal presentation
 - Taskforce open discussion on:
 - Continued systematic review of WA-Ag (v17) proposal
 - 50% formulation of Ag rate proposal
- **February 21 – 11th Task Force meeting**
 - WA-9 Flat Rate proposal presentation
 - Financial implications of proposals
 - Taskforce open discussion on:
 - Rate comparison Matrix and rate proposal differences
 - Final rate recommendation framework and report
 - 75% formulation of final Ag rate proposal
- **March 28 – 12th Task Force meeting**
 - Taskforce open discussion on:
 - Preferred proposal approach
 - Preferred terms & conditions
 - Selection of Ag rate
 - 90% formulation of final Ag rate proposal(s)
- **April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee**
- **April 11 or 18 – POTENTIAL ADDITIONAL Task Force meeting?**
 - Finalize Ag rate proposal(s)
 - Formulate other considerations for Board and Council
 - TBD

- **April 25 – 13th Task Force meeting**
 - Review final Task Force Report
 - Finalize any other considerations for Board and Council
- **May 23 – 14th Last Task Force meeting**
 - TBD
- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**
- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**