

Agricultural Water Rates Task Force

Meeting Schedule and Topics

— April 26 — 1st Task Force meeting

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

— May 24 — 2nd Task Force meeting

- WA 3, WA 9 and WA 8 water rates: history, purpose, class comp, revenue, application (staff presentation — Justin)
- Greenbelt history (staff presentation — Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation — Joyce J.)
- Sneak peak of Meeting 3 (staff presentation — Rick)

— June 28 — 3rd Task Force meeting

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation — Brian S. / Carollo)

— July 26 — 4th Task Force meeting

- Gage Canal Company history, structure, condition and shares (presentation — Rick)
- 1st quarterly update preview (Andrew)

— Aug 13 — 1st quarterly Task Force update to Council Land Use Committee

— August 23 — 5th Task Force meeting

- Riverside Food Systems Alliance (presentation — Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation — Mike P.)
- Taskforce open discussion on:
 - * COSA and WA 3 / WA 9 rate proposal factors

— Sept 27 — 6th Task Force meeting

- Water Rate Comparison Tables (staff presentation — Rick)
- Taskforce open discussion on:
 - * Water rate comparison tables
 - * Greenbelt past, present, future
 - * Gage Canal opportunities
 - * Other water service options

— October 25 — 7th Task Force meeting

- Prop 218 legal guidance on rate proposal development (Anthony)
- Taskforce open discussion on:
 - * What do we value as agriculture?
 - * How should agriculture be defined?
 - * WA-9 Rate Proposal # 1 (Tom Evans)

- ~~Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)~~
- ~~Business Improvement District proposal (Scott Andrews)~~
- ~~November 14 – 8th Task Force meeting~~
 - ~~City definition of agriculture (presentation – City Planning)~~
 - ~~Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)~~
 - ~~Taskforce open discussion on:~~
 - ~~What do we value as agriculture and how should it be defined?~~
 - ~~Deep dive evaluation on WA 9 and WA Ag rate Proposals~~
- ~~Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee~~
- ~~December 13 – 9th Task Force meeting~~
 - ~~Taskforce open discussion on:~~
 - ~~Continue evaluation of WA Ag rate proposal~~
- ~~January 31 – 10th Task Force meeting~~
 - ~~Hybrid proposal presentation~~
 - ~~Taskforce open discussion on:~~
 - ~~Continued systematic review of WA-Ag (v17) proposal~~
 - ~~50% formulation of Ag rate proposal~~
- ~~February 21 – 11th Task Force meeting~~
 - ~~WA 9 Flat Rate proposal presentation~~
 - ~~Financial implications of proposals~~
 - ~~Taskforce open discussion on:~~
 - ~~Rate comparison Matrix and rate proposal differences~~
 - ~~Final rate recommendation framework and report~~
 - ~~75% formulation of final Ag rate proposal~~
- **March 28 – 12th Task Force meeting**
 - Final Hybrid proposal presentation
 - Chair's Rate Recommendation
 - Taskforce open discussion on preferred Hybrid proposal:
 - Water rate; Terms & conditions; Water allocation method
 - Financial implications of proposed rates
 - 90% formulation of final Ag rate proposal
- **April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee**
- **April 25 – 13th Task Force meeting**
 - 100% formulation of final Ag rate proposal
 - Formulate other considerations for Board and Council
 - Review draft final Task Force Report
- **May 23 – 14th Last Task Force meeting**
 - Finalize any other considerations for Board and Council
 - Approve final Task Force Report
- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**
- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**