



AGRICULTURAL WATER RATES TASK FORCE 3RD QUARTERLY UPDATE

Agricultural Water Rates Task Force

Utility Services/Land Use/Energy Development Committee
April 8, 2019

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MEETING 9

1. December 13
2. Systematic review of WA-Ag v17 proposal
 - a. Terms & conditions
 - b. Qualifying criteria

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MEETING 10

1. January 31
2. Chair reinforcement of *Mission*
3. Proposal milestones
4. WA-Hybrid v2.11 proposal presented
 - a. Allocation (budget) based approach
5. Rate proposal Matrix

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MEETING 11

1. February 21
2. Flat rate proposal presented
3. Final rate recommendation report framework
4. Revised proposal Matrix
5. Task Force adopted WA-Hybrid proposal concept

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MEETING 12

1. March 28
2. Determination of WA-Hybrid:
 1. Water rate
 2. Terms & Conditions
 3. Water allocation methods
3. Goal of 90% completed proposal

GENERAL TASK FORCE INFO

1. Patricia Lock-Dawson (Ward 2) resigned on 1/4/19
2. Gurumantra Khalsa appointed on 3/11/19
3. High level of engagement continues
4. Productive open discussions
5. On schedule with proposal milestones
6. WA-Hybrid approach is innovative, research based, and only allocates water to amount of agriculture

TASK FORCE SUPPORT TEAM

1. Seth Wilson (Chair)
2. David Crohn (Vice-chair)
3. Rick Small, Water Superintendent
4. Anthony Beaumon, Sr. Deputy City Attorney
5. Justin-Scott Coe, Customer Engagement Manager
6. Michael Plinski, Engineering Manager

RECOMMENDATION

That the Utility Services/Land Use/Energy Development Committee receive and file the Third quarterly update on the Agricultural Water Rates Task Force activities and progress.