



City of Arts & Innovation

Airport Commission

TO: HONORABLE COMMISSIONERS

DATE: APRIL 10, 2019

FROM: GENERAL SERVICES DEPARTMENT

SUBJECT: AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT

ISSUE:

Receive a report on the Riverside Municipal Airport's operations and activity for the period of January-March 2019.

RECOMMENDATION:

That the Airport Commission receive this Riverside Municipal Airport operations and activity report for the period of January-March 2019.

BACKGROUND:

The Airport Manager's Update is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

DISCUSSION:

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

Key Operational and Financial Statistics

Operations:

Aircraft Operations (takeoffs and landings)			
Year over Year	Jan – Feb 2018	Jan – Feb 2019	Year to Date
	102,492	108,635	5.9%
Monthly	February 2018	February 2019	
	8,900	8,491	(-4.5%)

Financials:

REPORTING PERIOD: July 1, 2018 – February 28, 2019					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED	YEAR TO DATE
Expenditures	\$1,405,724	\$ 826,813	58.8%	\$937,149	66.7%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,343,000	\$1,088,181	81%	\$895,333	66.7%

NOTE: Expenditures/Revenue for FY18/19 are unaudited.

Recent and Upcoming City Council and Committee Actions:

1. On February 26, 2019, City Council approved the Ground Lease Agreement with Precise Pallet World, Inc. for storage of vehicles. The lease encompasses property at the corner of Doolittle Street and Morris Street, for an initial five-year term with two optional five-year extensions.
2. On February 26, 2019, City Council approved a construction agreement with New Millennium Construction Services, Inc. for the remodel of the Airport's terminal patio deck. The estimated construction costs are \$115,890, with construction anticipated to be completed in 3rd quarter of 2019.
3. On March 12, 2019 City Council approved a construction agreement with Convergent Technologies to upgrade the Airport's closed circuit television security cameras. Construction costs are estimated at \$121,880, with anticipated completion in 4th quarter of 2019.

Other activities and events

1. On March 21, 2019, the Airport hosted the History Channel's "Impossible Engineering" television show to film a segment for the development of the anti-lock brake system first used on an American B-47 bomber in World War II.
2. The Airport is researching options to update the perimeter gate access system. Issues related to connectivity make consistent use of the gates problematic for Airport tenants.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

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