



## BUDGET ENGAGEMENT COMMISSION REPORT TO THE CITY COUNCIL

Finance Department

*City Council  
April 23, 2019*

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### BEC ROSTER

MEMBER	SEAT	MEMBER	SEAT
Michael Fine	Citywide - Resident	Robert S. Beatty	Citywide - Business
Gabriela Plascencia	Citywide - Resident	Rose M. Mayes	Citywide - Business
David St. Pierre	Ward 1 - Resident	Ronaldo Fierro	Ward 1 - Business
Jose R. Arballo	Ward 2 - Resident	Larry Burns	Ward 2 - Business
Michael Scarano	Ward 3 - Resident	Joe Tavaglione	Ward 3 - Business
John P. Lyell	Ward 4 - Resident	Vacant	Ward 4 - Business
Gustavo Segura	Ward 5 - Resident	Vacant	Ward 5 - Business
Nancy E. Hart	Ward 6 - Resident	Vacant	Ward 6 - Business
Christopher L. Mathis	Ward 7 - Resident	Robert L. Mendez	Ward7 - Business

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## BEC ATTENDANCE SUMMARY

1. Eight (8) meetings scheduled in 2018
  - A. Four (4) regularly scheduled quarterly meetings; Two (2) meetings cancelled due to lack of quorum
  - B. Four (4) special meetings (related to the development of the FY 2018-2020 Biennial Budget)

CALENDAR YEAR	NUMBER OF MEETINGS	EXCUSED ABSENCES	UNEXCUSED ABSENCES
2019 Year-To-Date	1	[Pending]	[Pending]
2018 Actual	8	24	6
2017 Actual	11	3	11

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## KEY ACCOMPLISHMENTS IN THE LAST YEAR

1. Development of FY 2018/20 Biennial Budget
2. Developed spending recommendations to City Council for unprogrammed Measure Z funds
3. Received Quarterly Performance Reports
4. Received CalPERS Challenge updates

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## KEY INITIATIVES FOR THE UPCOMING YEAR (2019)

1. Update BEC Meeting Rules and Bylaws
2. Improve Commissioner attendance
3. Improve BEC relevance and timeliness of recommendations to City Council
  - A. Increase meeting frequency from quarterly to monthly
  - B. Improve method of communication of BEC recommendations to City Council
4. Create an Ad Hoc Committee for CalPERS Challenge
5. Discuss and recommend financial options for the CalPERS Challenge
6. Discuss and provide recommendations related to the Priority Based Budgeting methodology



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## COUNCIL FACILITATION OF BEC TASKS

1. How can the BEC improve its relevance to the City Council?
  - A. Conveyance of BEC recommendations to City Council
2. BEC involvement in setting Measure Z spending priorities and adjustments to the Spending Plan
  - A. BEC review and formation of recommendations prior to City Council review and voting on Measure Z adjustments and new spending requests.
3. Commissioner attendance issues



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## RECOMMENDATION

That the City Council receive this report on the activities of the Budget Engagement Commission.



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