

Universal Protection Service DBA Allied Universal Security Guard Services  
Supplemental Appropriation Request FY2019/2020  
July 1, 2019 - June 30, 2020<sup>1</sup>

Location <sup>2</sup>	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Weekly Hours	Rate	Monthly	Cost
Marcy	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	-	24	\$17.95	\$1,889.78	\$22,677.36
Arlanza	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	-	24	\$17.95	\$1,889.78	\$22,677.36
Arlington <sup>3</sup>	11:15-7:15	11:15-7:15	11:15-7:15	11:15-7:15	10:15-6:15	10:15-6:15	-	24	\$17.95	\$3,779.55	\$22,677.36
La Sierra	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	10:15-6:15 (8 hours)	10:15-6:15 (8 hours)	12:15-5:15 (8 hours)	53	\$17.95	\$4,173.26	\$53,967.92
<b>Total Estimated Cost</b>											<b>\$122,000.00</b>

<sup>1</sup> Allied will implement a 3 to 4 percent increase in January 2020 and the increase is not included in this request.

<sup>2</sup> Current security services as of March 19, 2019:

1 FTE at Main

1 FTE at Eastside

0.50 FTE at Arlington

0.25 FTE at La Sierra (evenings only)

<sup>3</sup> Arlington has part-time 0.50 FTE guard service, but full-time 1 FTE is required.