



**MEASURE Z – SUPPLEMENTAL APPROPRIATION IN THE
AMOUNT OF \$122,000 FOR ADDITIONAL UNARMED
SECURITY GUARD SERVICES AT VARIOUS RIVERSIDE
PUBLIC LIBRARY LOCATIONS FOR FISCAL YEAR
2019/20**

Riverside Public Library

Budget Engagement Commission
April 17, 2019

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BACKGROUND

1. On June 12, 2018, the City Council approved the fourth amendment to agreement for unarmed security guard services at various city facilities.
2. Fiscal Year 2018/19 authorized budget for security in the amount of \$130,521



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DISCUSSION

1. A supplemental adjustment is being requested in the amount of \$122,000 to ensure funding for additional security guard service for Fiscal Year 2019/20.
2. The current approved budget for Fiscal Year 2019/20 is \$127,031. Approval of this supplemental request would increase security guard budget to \$249,031.



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CURRENT SECURITY GUARD SERVICES

1. Main Library—full time
2. SPC Jesus S. Duran Eastside Library—full time
3. Arlington Library—part time
4. La Sierra—after hour patrols



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REQUESTED SECURITY GUARD SERVICES

1. Arlington (full-time)
2. La Sierra (full-time)
3. Main (full-time)
4. SPC Jesus S. Duran Eastside (full-time)
5. Arlanza (part-time)
6. Marcy Library (part-time)



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RULES OF LIBRARY CONDUCT

1. Established rules for customers to follow
2. Warning and Exclusion Process



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WHY DO WE NEED SECURITY GUARDS?

1. Safe and welcoming public spaces
2. Escalating customer incidents
3. Proactive versus reactive
4. Support staff when issuing exclusion notices



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FISCAL IMPACT

1. Sufficient funding is available in the Measure Z fund balance
2. 5 year spending plan will need to be programmed



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RECOMMENDATION

That the Budget Engagement Commission recommend that the City Council approve a supplemental appropriation in the amount of \$122,000 from the unallocated Measure Z fund balance to fund operating costs for additional unarmed security guard services at various Riverside Public Library locations for Fiscal Year 2019/20.

