

# **RIVERSIDE PUBLIC UTILITIES**

Ad-Hoc Task Force Report

## AGRICULTURAL WATER RATES TASK FORCE

DATE: APRIL 25, 2019

ITEM NO: 3

# SUBJECT: AGRICULTURAL WATER RATES TASK FORCE OPEN DISCUSSION AND DETERMINATION OF PREFERRED TERMS & CONDITIONS, RECOMMENDED RATE, AND WATER ALLOCATION METHOD FOR WA-HYBRID PROPOSAL VERSION 2.11B

### ISSUE:

Conduct an open discussion and make a determination on the preferred terms and conditions, recommended rate, and water allocation method for WA-Hybrid proposal version 2.11B.

#### RECOMMENDATION:

That the Agricultural Water Rates Task Force conduct an open discussion and make a determination on the preferred terms and conditions, recommended rate, and water allocation method for WA-Hybrid proposal version 2.11B.

#### BACKGROUND:

Open discussion was part of the original Work Plan approved by the Board of Public Utilities.

#### DISCUSSION:

Open discussion is an important part of the rate development process. At the February 21, 2019 meeting the Agricultural Water Rates Task Force (Task Force) approved to adopt the concept and approach proposed by the WA-Hybrid (v2.11) rate proposal with the details of the proposal to be completed at the March 28, 2019 meeting. The Task Force was unable to get to the open discussion item at the March 28, 2019 meeting. The attached WA-Hybrid proposal v2.11b will be used as the base starting document for final determination of the terms and conditions, preferred rate, and allocation method of the proposed agricultural water rates using the attached Points of Consideration table.

#### FISCAL IMPACT:

There is no fiscal impact associated with this item.

| Prepared by:         | Todd L. Jorgenson, Utilities Assistant General Manager/Water |
|----------------------|--|
| Approved by:         | Todd M. Corbin, Utilities General Manager                    |
| Approved by:         | Al Zelinka, FAICP, City Manager                              |
| Approved as to form: | Gary G. Geuss, City Attorney                                 |

Ag Task Force • Page 2

#### Attachments:

- WA-Hybrid v2.11b proposal.
  WA-Hybrid v2.11b Points of Consideration.