

Agricultural Water Rates Task Force

Meeting Schedule and Topics

April 26—1st Task Force meeting

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

May 24—2nd Task Force meeting

- WA-3, WA-9 and WA-8 water rates: history, purpose, class comp, revenue, application (staff presentation—Justin)
- Greenbelt history (staff presentation—Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation—Joyce J.)
- Sneak peak of Meeting 3 (staff presentation—Rick)

June 28—3rd Task Force meeting

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation—Brian S./Carollo)

July 26—4th Task Force meeting

- Gage Canal Company history, structure, condition and shares (presentation—Rick)
- 1st quarterly update preview (Andrew)

Aug 13—1st quarterly Task Force update to Council Land Use Committee

August 23—5th Task Force meeting

- Riverside Food Systems Alliance (presentation—Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation—Mike P.)
- Taskforce open discussion on:
 - COSA and WA-3 / WA-9 rate proposal factors

Sept 27—6th Task Force meeting

- Water Rate Comparison Tables (staff presentation—Rick)
- Taskforce open discussion on:
 - Water rate comparison tables
 - Greenbelt past, present, future
 - Gage Canal opportunities
 - Other water service options

October 25—7th Task Force meeting

- Prop 218 legal guidance on rate proposal development (Anthony)
- Taskforce open discussion on:
 - What do we value as agriculture?
 - How should agriculture be defined?
 - WA-9 Rate Proposal # 1 (Tom Evans)

- ~~Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)~~
- ~~Business Improvement District proposal (Scott Andrews)~~
- ~~November 14 – 8th Task Force meeting~~
 - ~~City definition of agriculture (presentation – City Planning)~~
 - ~~Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)~~
 - ~~Taskforce open discussion on:~~
 - ~~What do we value as agriculture and how should it be defined?~~
 - ~~Deep dive evaluation on WA-9 and WA-Ag rate Proposals~~
- ~~Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee~~
- ~~December 13 – 9th Task Force meeting~~
 - ~~Taskforce open discussion on:~~
 - ~~Continue evaluation of WA-Ag rate proposal~~
- ~~January 31 – 10th Task Force meeting~~
 - ~~Hybrid proposal presentation~~
 - ~~Taskforce open discussion on:~~
 - ~~Continued systematic review of WA-Ag (v17) proposal~~
 - ~~50% formulation of Ag rate proposal~~
- ~~February 21 – 11th Task Force meeting~~
 - ~~WA-9 Flat Rate proposal presentation~~
 - ~~Financial implications of proposals~~
 - ~~Taskforce open discussion on:~~
 - ~~Rate comparison Matrix and rate proposal differences~~
 - ~~Final rate recommendation framework and report~~
 - ~~75% formulation of final Ag rate proposal~~
- ~~March 28 – 12th Task Force meeting~~
 - ~~Final Hybrid proposal presentation~~
 - ~~Chair's Rate Recommendation~~
 - ~~Financial implications of proposed rates~~
- ~~April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee~~
- **April 25 – 13th Task Force meeting**
 - Taskforce open discussion on preferred WA-Hybrid proposal v2.11b:
 - Water rate; Terms & conditions; Water allocation method
 - 100% formulation of Ag rate proposal
- **May 9 – 14th Task Force meeting (POTENTIAL ADDITIONAL MEETING)**
 - Formulate other considerations for Board and Council
 - Discussion of staff questions
 - Review draft final Task Force Report
- **May 13 – 1pm Land Use Committee meeting**
 - Present final rate recommendation
- **May 13 – 6:30pm RPU Board**
 - Present final rate recommendation
- **June 25, 2019 – Final Ag rate proposal recommendation to City Council**