



CIP 2019/2020 General Plan Consistency PSP19-0033

Community & Economic Development Department
on behalf of the Finance Department

Planning Commission
Agenda Item: 5
May 2, 2019

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Introduction

- Finance Department - annual review of Capital Improvement Program (CIP)
- Requirement per...
 - Charter, Sec. 806 – Planning Commission
 - Review infrastructure improvements in support of land uses
 - RMC Sec. 19.050.030.B.5
 - Review the CIP pursuant to Gov't Code Section 65401
 - California Gov't Code Sec. 65401
 - Requires annual CIP program review by Planning Commission

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Biennial Budget Program

- Two Year Budget
 - Fiscal year 2018/2019 through 2019/2020
 - Two-Year CIP
 - Essential Services and Infrastructure
- 5 Year Capital Improvement Plan
 - Helps prioritize capital expenditures
 - Identifies longer-term fiscal challenges



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General Plan Consistency

- March 22, 2018 - Planning Commission reviewed projects and determined General Plan 2025 consistency
 - FY 2018/19 - 2019/20 Budget
 - FY 2018/19 - 2019/20 CIP
- Current Review
 - Mid-year budget & CIP revisions
 - 33 projects for FY 2019/2020 not previously considered



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Maintenance, Rehabilitation and Mandated Projects

Ref No.	Projects by Category
PARKS, RECREATION AND COMMUNITY SERVICES	
12	SOCAL GAS TEMP RIGHT OF ENTRY
13	OT PLAYGROUND IMPROVEMENTS
ELECTRIC	
42	CAPACITORS-REGULATORS
	SOUTHERN CALIFORNIA EDISON (SCE)
43	CONDEMNATION COSTS
45	RTRP - 230kV REIMBURSABLE
46	CUSTOMER INFORMATION SYSTEM (CIS) UPGRADE
47	GEOGRAPHIC INFORMATION SYSTEM (GIS) UPGRADE
49	ENTERPRISE OPER DATA MGMT SYSTEM
50	LAND MOBILE RADIO
51	OUTAGE MANAGEMENT SYSTEM
52	ADVANCED DISTRIBUTION MANAGEMENT SYSTEM

Ref No.	Projects by Category
WATER	
69	DISTRIBUTION AUTOMATION/RELIABILITY
72	ENTERPRISE OPER DATA MGMT SYSTEM
73	WORK, ASSET, & INVENTORY MGMT SYSTEM
74	LAND MOBILE RADIO
75	MOBILE APPLICATIONS
76	STREET IMPROVEMENTS
SEWER	
86	PLANT 2 BLOWER NO. 2 REHAB/REPLACE
87	MAGNOLIA SEWER FORCEMAIN REPLACEMENT
88	FAIRMOUNT PARK TRUNK SEWER REHAB
89	2018-2019 SEWER MAINS REHAB
90	2017-2018 SEWER MAINS REHAB
91	HILLSIDE AVE TRUNK SEWER REPLACEMENT
STORM DRAIN	
94	MONROE LINE E 2&3; LINES E2/E5
TRANSPORTATION	
124	JO JO WAY SIDEWALKS 17/18
125	SELKIRK AVENUE SIDEWALKS 17/18

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New or Expanded Infrastructure and Facilities

Ref No.	Projects by Category
ELECTRIC	
44	RIVERSIDE TRANSMISSION RELIABILITY PROJECT (RTRP)
48	DARK FIBER
WATER	
70	AQUIFER STORAGE & RECOVERY SYSTEM
71	UPPER SANTA ANA RIVER HABITAT CONSERVATION PLAN
SEWER	
84	SECONDARY SYSTEM UPGRADE
85	VAN BUREN SEWER (WOODCREST)
TRANSPORTATION	
123	VAN BUREN WIDENING-WASHINGTON TO WOOD

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Recommendations

That the Planning Commission:

- **DETERMINE** that the review of the City of Riverside's capital improvement projects for FY 2019/20 (PSP19-0033) is not subject to the California Environmental Quality Act (CEQA) review, pursuant to CEQA Guidelines Section 15061(b)(3) because the review is not considered a "project" as defined by section 15378(b)(4), and a determination of consistency by the Planning Commission has no potential to result in a direct or indirect physical change in the environment.
- **FIND** that the capital improvement projects added to the two-year budget for FY 2019/20 are consistent with General Plan 2025; and
- **REPORT to the City Council** that the capital improvement projects for FY 2019/20, including any revisions to the two-year Capital Improvement Program (FY 2018/2020 through FY 2019/2020), are consistent with General Plan 2025.



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