



City of Arts & Innovation

Airport Commission

TO: HONORABLE COMMISSIONERS

DATE: MAY 8, 2019

FROM: GENERAL SERVICES DEPARTMENT

SUBJECT: AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT

ISSUE:

Receive a report on the Riverside Municipal Airport's operations and activity for the period of January-March 2019.

RECOMMENDATION:

That the Airport Commission receive this Riverside Municipal Airport operations and activity report for the period of January-March 2019.

BACKGROUND:

The Airport Manager's Update is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

DISCUSSION:

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

Key Operational and Financial Statistics

Operations:

Aircraft Operations (takeoffs and landings)			
Year over Year	Jan – Mar 2018	Jan – Mar 2019	Year to Date
	26,933	25,905	(4%)
Monthly	March 2018	March 2019	
	9,576	9,716	1%

Financials:

REPORTING PERIOD: July 1, 2018 – March 31, 2019					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,603,471	\$ 902,523	56%	\$1,202,603	75%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,562,007	\$1,228,908	79%	\$1,171,505	75%

NOTE: Expenditures/Revenue for FY18/19 are unaudited.

Recent and Upcoming City Council and Committee Actions:

1. On April 2, 2019, the Airport notified Raincross Fuel and Oil, Inc. of the proposed award of agreement to develop a hangar complex. The agreement is tentatively scheduled for Council consideration in June 2019.
2. On May 7, 2019, City Council approved an amendment to the Mead & Hunt, Inc., agreement to amend the Airport's Master Plan. Amending the Master Plan will allow the Airport to market approximately two (2) acres of land on the north side of the airport for commercial use, ensuring continued, long-term revenue streams.

Other activities and events

1. On April 29 – May 1, the Airport hosted the Collings Foundation for their annual west coast war bird tour. The aircraft on display included a B-18, B-24, B25, P-51, and a P-40, and were viewed by over 300 residents of the local area.
2. On April 10, 2019, the Airport conducted a pre-construction meeting for the upgrade of the CCTV system by Convergent Technologies.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

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