

PRIORITIZATION CATEGORIES

- ☒ Risk to Health, Safety and Environment
- ☐ Regulatory or Mandated Requirements
- ☐ Asset Condition, Annual Recurring Costs and Asset Longevity
- ☐ Community Investment and Economic Prosperity
- ☒ Level and Quality of Service
- ☐ Sustainability and Conservation
- ☒ Funding Availability
- ☐ Project Readiness
- ☒ Multiple Category Benefit and Bundling Opportunities

NEW OR EXISTING

- ☒ New Infrastructure / Facility
- ☒ Existing Infrastructure / Facility



ACTIVE TRANSPORTATION MASTER PLAN

PROJECT NUMBER 9023 **COUNCIL WARD** All Wards
PROJECT CATEGORY Transportation
PROJECT LOCATION Citywide

PROJECT DESCRIPTION

The City of Riverside Citywide Active Transportation Plan will provide a conceptual, multi-modal planning foundation for the City's future bicycle and pedestrian improvement projects. The planning process will integrate existing network, modeled, and survey data to fully assess needs and demands, and produce a design toolbox and complete proposed active transportation network. The final plan will be reviewed by relevant advisory committees and boards, and ultimately adopted by the City Council.

PROJECT STATUS

The project was selected to be funded as part of the Southern California Association of Government's Phase II of the 2016 Sustainability Planning Grant program. Plan development is anticipated to begin in December 2018.

OPERATING BUDGET IMPACT

There are no operating budget impacts associated with the development of the Active Transportation Master Plan.

PROJECT FUNDING OVERVIEW

Total Project Cost	Prior Years Funding	Five Year Plan	REMAINING NEEDED
\$200,000	\$0	\$200,000	\$0

PROPOSED 2-YEAR BUDGET AND 5-YEAR PLAN

Fund	Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
432	Measure A	\$200,000	-	-	-	-	\$200,000
TOTAL		\$200,000	\$0	\$0	\$0	\$0	\$200,000

