



# **UPDATE ON THE 2019 AQUATICS SEASON PROGRAMMING**

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**Parks, Recreation and Community Services  
Department**

Park and Recreation Commission  
May 20, 2019

# POOLS



Arlington Pool



Hunt Pool



Islander Pool



Reid Pool



Shamel Pool



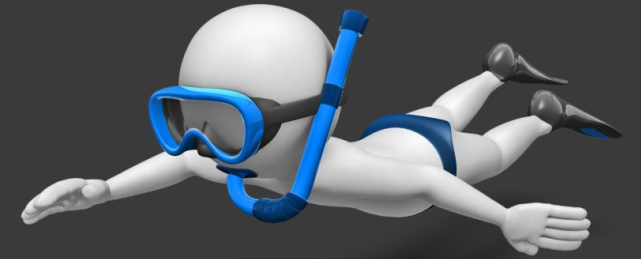
Sippy Woodhead Pool



Villegas Pool



Norte Vista High School Pool



# PROGRAMS

Camps

Junior  
Guard

Pedal  
Boats

Grants

Contract  
Classes

Expanded  
Learning

Pool  
Rentals

Aqua  
Zumba

Special  
Events

Starting  
Blocks

Prevention

Competitive  
Swim

Fitness

Rec.  
Swim

Staff  
Training

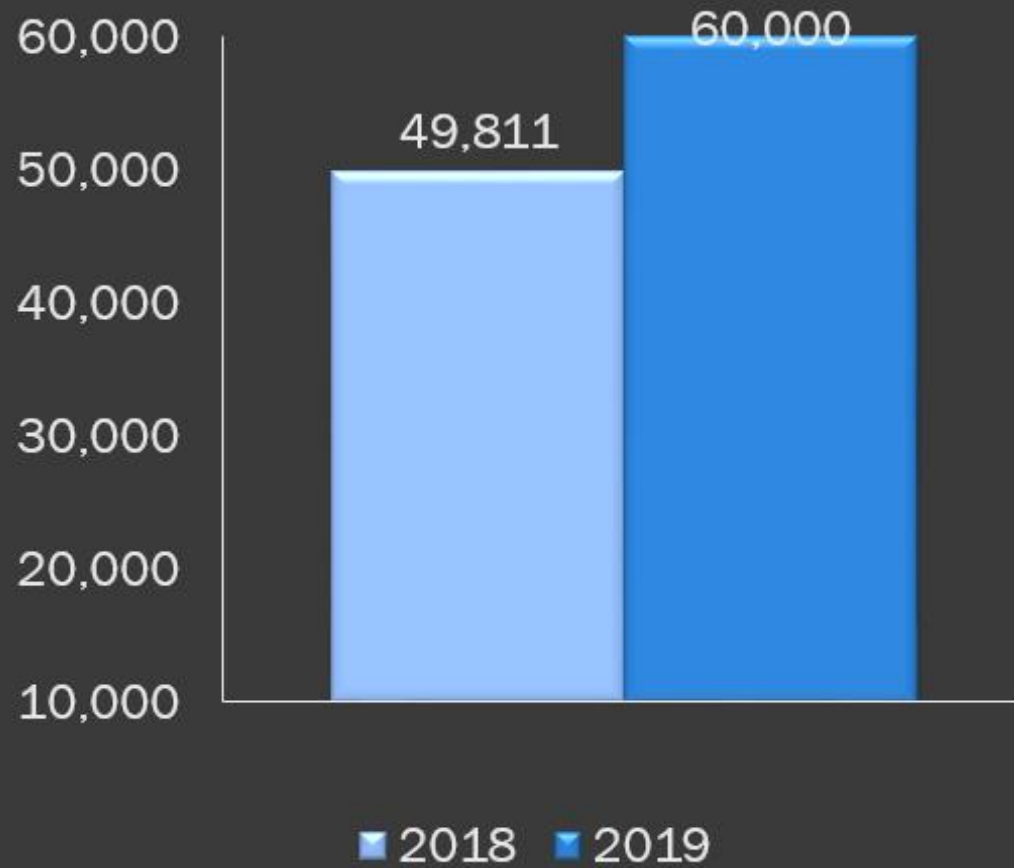
Swim  
Lessons



# PARTNERS



# PARTICIPATION



# STAFFING



Recreation Services Supervisor

Recreation Services  
Coordinator

3 Assistant  
Aquatics  
Coordinators

7 Pool  
Managers

70+  
Lifeguards

20+  
Recreation  
Leaders



# FEES

## Recreation Swim

0 – 17 | R: \$1.25 | NR: \$1.50  
18 – 59 | R: \$2.50 | NR: \$3.25  
60+ | R: \$1.75 | NR: \$2.25

## Swim Passes

Individual: 17 & under | R: \$44 | NR: \$66  
18 – 59 | R: \$88 | NR: \$132  
60+ | R: \$60 | NR: \$90  
Family: 4 per pass | R: \$215 | NR: \$320  
Additional | R: \$25 | NR: \$37

## Swim Lessons

R: \$48 | NR: \$72

## Camps

Splash: R: \$128 weekly | NR: \$192  
Junior Lifeguard: R: \$80 weekly | NR: \$120

## Pool Rentals

1 – 124 Participants: \$360  
125 – 150 Participants: \$480  
151 – 240 Participants: \$600

**R = Resident**

**NR = Non-Resident**

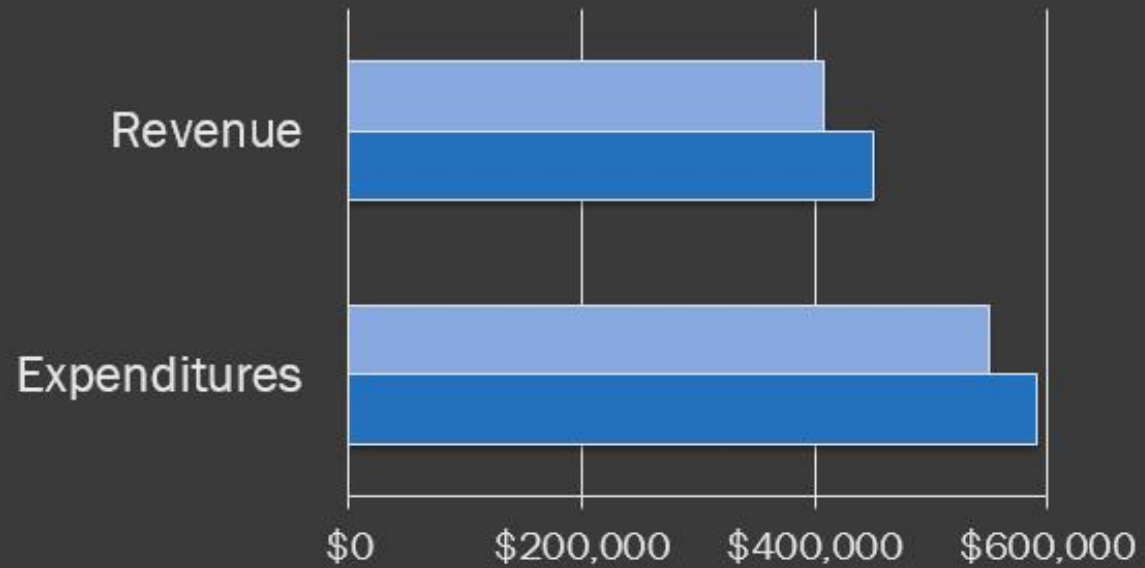




# BUDGET

## Budget

■ 2018 ■ 2019\* (projected)





# RECOMMENDATION

That the Park and Recreation Commission receive an update and provide feedback on the Parks, Recreation and Community Services Department 2019 Aquatics Season Programming.