



UPDATE ON THE 2019 AQUATICS SEASON PROGRAMMING

Parks, Recreation and Community Services Department

Community Services and Youth Committee
June 12, 2019

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POOLS

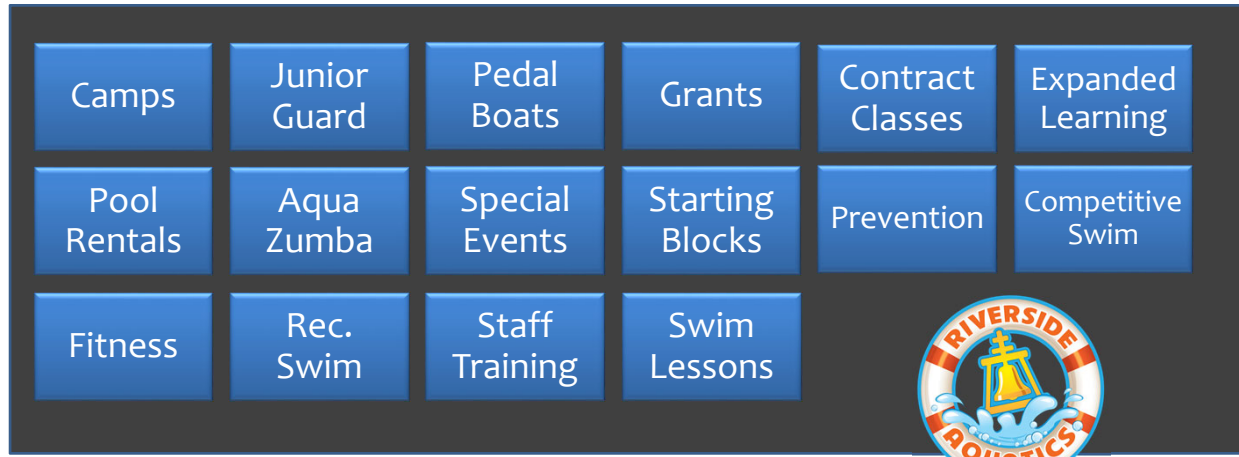
1	Arlington Pool	5	Shamel Pool
2	Hunt Pool	6	Sippy Woodhead Pool
3	Islander Pool	7	Villegas Pool
4	Reid Pool	8	Norte Vista High School Pool



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PROGRAMS



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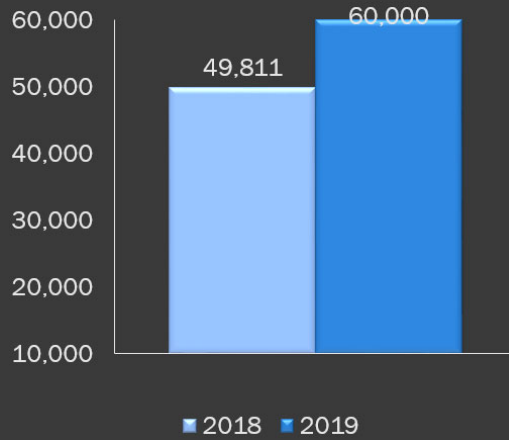
PARTNERS



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PARTICIPATION



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STAFFING



Recreation Services Supervisor

Recreation Services Coordinator

3 Assistant Aquatics Coordinators

7 Pool Managers

70+ Lifeguards

20+ Recreation Leaders



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FEES

Recreation Swim

0 – 17 | R: \$1.25 | NR: \$1.50
 18 – 59 | R: \$2.50 | NR: \$3.25
 60+ | R: \$1.75 | NR: \$2.25

Swim Passes

Individual: 17 & under | R: \$44 | NR: \$66
 18 – 59 | R: \$88 | NR: \$132
 60+ | R: \$60 | NR: \$90
 Family: 4 per pass | R: \$215 | NR: \$320
 Additional: | R: \$25 | NR: \$37

Swim Lessons

R: \$48 | NR: \$72

Camps

Splash: R: \$128 weekly | NR: \$192
 Junior Lifeguard: R: \$80 weekly | NR: \$120

Pool Rentals

1 – 124 Participants: \$360
 125 – 150 Participants: \$480
 151 – 240 Participants: \$600

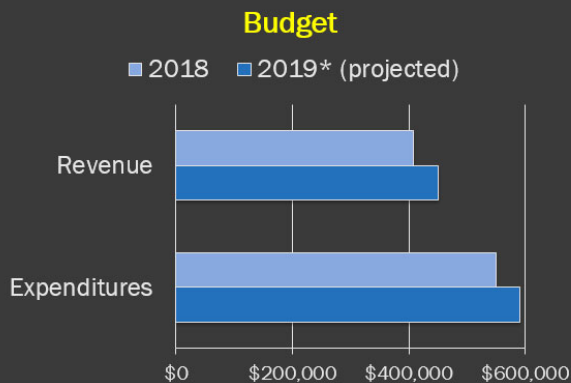
R = Resident
NR = Non-Resident



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BUDGET



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RECOMMENDATION

That the Community Services and Youth Committee receive this report and provide feedback.

