



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 4, 2019
FROM: CITY MANAGER'S OFFICE WARDS: ALL
**SUBJECT: QUARTERLY PERFORMANCE REPORT ON DEPARTMENT
ACCOMPLISHMENTS, STRATEGIC GOALS AND PERFORMANCE MEASURES -
THIRD QUARTER OF FISCAL YEAR 2018/2019 (JANUARY – MARCH 2019)**

ISSUE:

Receive a presentation of the City's consolidated report on department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January – March 2019).

RECOMMENDATION:

That the City Council receive and provide input on the Quarterly Performance Report on department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January - March 2019).

DISCUSSION:

The attached Quarterly Performance Report includes financial highlights and indicators, department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January 1, 2019 through March 31, 2019).

The Budget Engagement Commission is also expected to receive and provide input on this report at their next meeting.

FISCAL IMPACT:

There is no fiscal impact associated with this presentation.

Prepared by: Moises Lopez, Deputy City Manager
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by: Al Zelinka, FAICP, City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Quarterly Performance Report
2. Presentation