

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE JUNE 10, 2019

GENERAL MANAGERS REPORT ITEM NO:

SUBJECT: MONTHLY POWER SUPPLY REPORT – April, 2019

Power Usage:

Wholesale Load (Vista): – 161,532 MWH (Chart 1)

Peak Demand: – 324 MW of which 189 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

MWH Resource a) Nuclear 6.792 Coal 16,110 b) Large Hydroelectric 3,066 c) Natural Gas 8.849 d) Renewables 69,022 e) Inter SC Trades g) Green Inter SC Trades **CAISO Purchases** 57,692 h) 161,532 Total:

Total Green Power Supply – 69,022 MWH which yields 42.73% of the Total Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 72.56% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 16.33% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 20 MW, with energy entitlement of 3,066 MWH.

Natural Gas: Clearwater's availability was 100.00% for the month.

RERC's (Units 1, 2, 3 and 4) availability was 98.77% for the month. Springs's (Units 1, 2, 3 and 4) availability was 98.75% for the month.

Renewable: Salton Sea units operated at 80.74% capacity factor for the month.

Vulcan unit operated at 33.24% capacity factor for the month.

Wintec operated at 54.81% capacity factor.
WKN operated at 55.28% capacity factor.
Transwind operated at 18.93% capacity factor.
Kingbird Solar operated at 38.39% capacity factor.
Tequesquite Solar operated at 26.90% capacity factor.
AP North Lake Solar operated at 27.92% capacity factor.
Camelot Solar2 operated at 38.98% capacity factor.
Bigsky Solar3 operated at 36.27% capacity factor.
Bigsky Solar7 operated at 36.96% capacity factor.
Bigsky Solar1X operated at 38.19% capacity factor.

The attached graphical comparisons represents RPU's April:

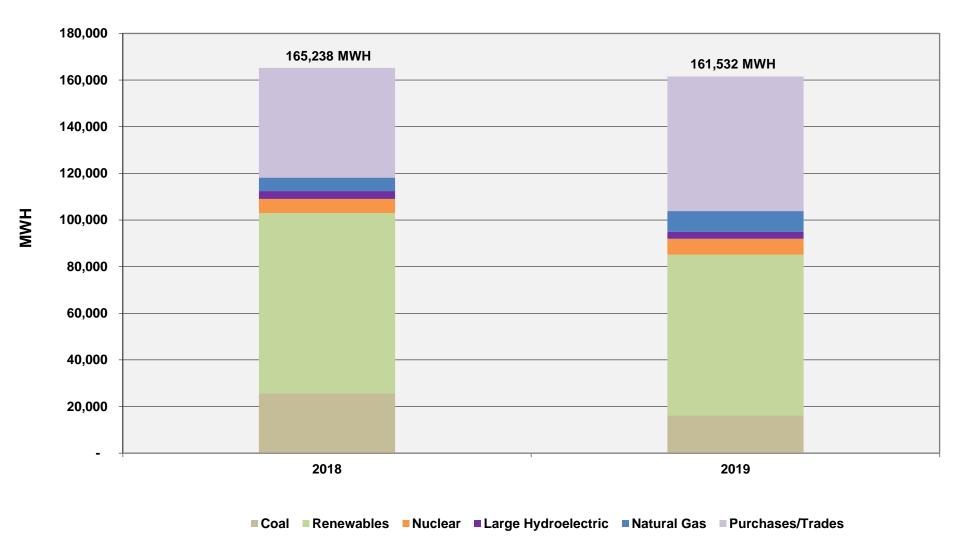
Chart 1: Total Energy Requirements/Resource Mix

Chart 2: Peak Hour Total Capacity Chart 3: Retail Customer Load

Chart 4: Daily Peak Load and Temperature Comparisons

Chart 5: Monthly Peak Load and Temperature

Chart 1
Total Energy Requirements/Resource Mix - April



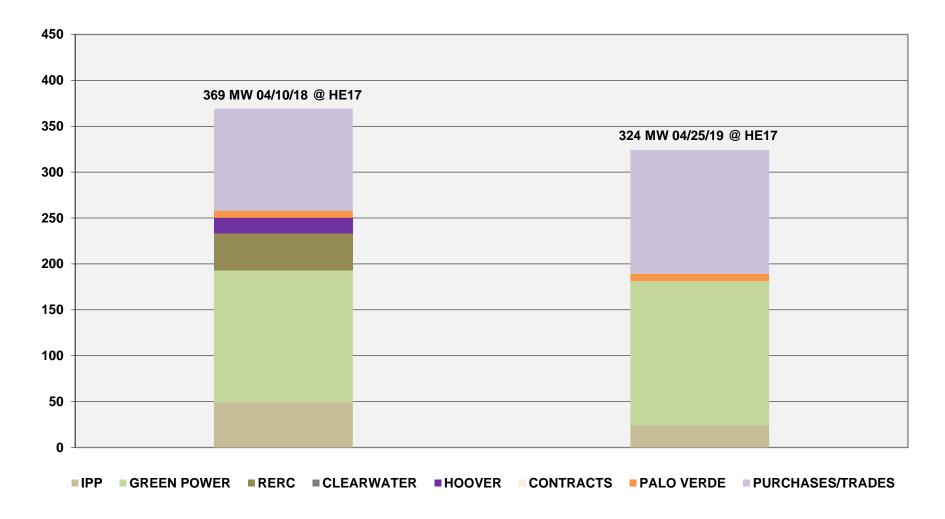
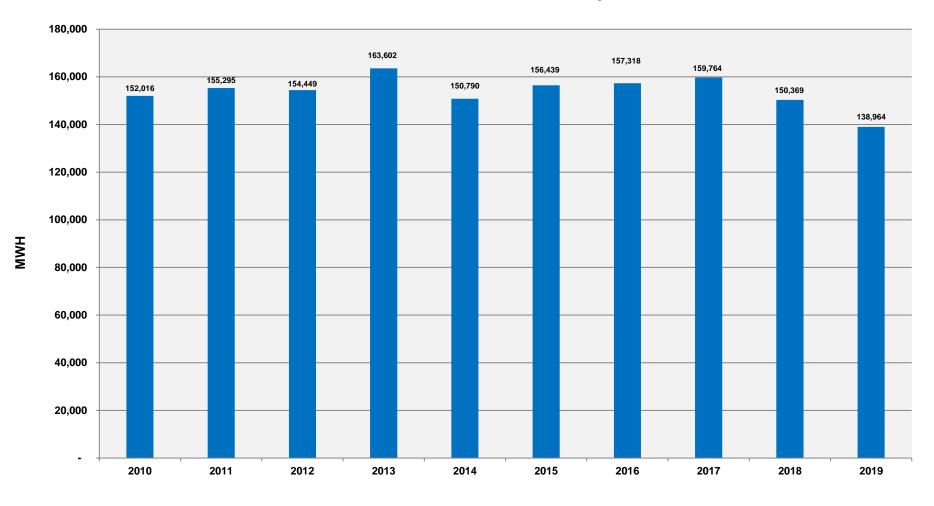


Chart 3
Retail Customer Load - April



■ Retail Load

Chart 4
Daily Peak Load and Temperature Comparisons
April

